

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	765	1,762,677,455	1,019,976,575	682,804,991	608,631,195	1,291,436,186
Turbat	116	71,121,487	51,201,150	70,773,275	9,022,485	79,795,760
Panjgoor	69	39,866,814	23,155,427	35,379,937	5,962,530	41,342,467
Washuk	58	17,695,531	11,932,700	16,308,756	2,803,130	19,111,886
Khuzdar	52	18,795,947	13,329,068	16,962,064	2,919,740	19,881,804
Ziarat	35	10,419,283	17,671,600	12,709,796	1,236,700	13,946,496
Sohbat pur	34	18,539,361	16,278,000	17,213,271	2,829,170	20,042,441
Kharan	30	9,504,362	19,238,650	9,422,472	1,548,225	10,970,697
Mastung	29	19,797,174	11,240,150	15,809,705	4,021,760	19,831,465
Gawadar	27	18,351,866	12,109,460	15,616,695	2,900,149	18,516,844
Awaran	24	14,367,018	2,608,200	5,253,600	2,878,500	8,132,100
Pishin	21	13,059,328	8,410,050	11,216,218	2,436,880	13,653,098
Sibi	16	4,574,257	3,538,150	4,186,040	628,080	4,814,120
Kalat	15	10,427,677	8,147,815	8,002,284	1,899,440	9,901,724
Nushki	15	8,927,422	9,213,950	6,755,838	2,480,800	9,236,638
Zhob	12	5,482,522	4,335,100	4,192,818	1,418,000	5,610,818
Uthal	11	3,366,692	1,870,900	2,400,328	1,023,680	3,424,008
Qilla saifullah	10	4,401,580	1,081,600	3,319,980	1,010,870	4,330,850
Musa Khail	8	4,382,300	837,500	3,457,300	883,550	4,340,850
Chaghai	7	4,137,800	919,400	1,485,000	1,035,180	2,520,180
Kachhi	6	4,933,093	1,867,400	3,032,693	963,680	3,996,373
Qilla abdullah	4	2,150,093	439,500	1,650,593	479,750	2,130,343
Surab	4	1,718,590	264,050	1,432,540	266,070	1,698,610
Naseerabad	3	1,429,068	485,050	884,018	528,080	1,412,098
Loralai	3	1,628,500	688,400	1,100,100	511,430	1,611,530
Jhal Magsi	3	1,951,800	468,400	1,373,400	543,930	1,917,330
Jaffarabad	3	1,776,370	1,358,700	1,335,248	514,450	1,849,698
Harnai	3	1,424,170	1,122,000	958,462	519,370	1,477,832
Dukki	3	2,066,400	521,100	729,300	488,170	1,217,470
Dera Bugti	3	2,001,100	569,000	584,100	548,140	1,132,240
TOTAL	1,389	2,080,975,060	1,244,879,045	956,350,822	662,933,134	1,619,283,956

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

	Rs
Charged:	0
Voted:	1,619,283,956
Total:	1,619,283,956

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
082104 ADMINISTRATION	191,854,648	125,552,735	182,411,913
082105 PROMOTION OF CULTURAL ACTIVITIES	539,454,446	544,191,379	600,662,207
095101 ARCHIVES LIBRARY AND MUSEUMS	1,349,665,966	575,134,931	836,209,836
TOTAL	2,080,975,060	1,244,879,045	1,619,283,956

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
TB7316	PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH	2,416,503	480,000	2,377,303
AW7149	PUBLIC LIBRARY MALAR AWARAN	2,394,503	434,700	1,355,350
AW7150	PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD	2,394,503	434,700	1,355,350
AW7151	PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN	2,394,503	434,700	1,355,350
AW7152	PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN	2,394,503	434,700	1,355,350
AW7153	PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN	2,394,503	434,700	1,355,350
AW7154	PUBLIC LIBRARY ADAM HAQANI AWARAN	2,394,503	434,700	1,355,350
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)	2,063,050	476,650	1,161,580
DB7080	PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)	2,001,100	569,000	1,132,240
DK7040	PUBLIC LIBRARY DUKKI (OLD DDO DK4034)	2,066,400	521,100	1,217,470
GR7109	MUSEUM GWADAR (OLD DDO GR4164)	5,221,193	3,862,300	4,956,399
GR7110	PUBLIC LIBRARY GWADAR (OLD DDO GR4165)	2,684,500	2,812,400	2,923,264
GR7160	PUBLIC LIBRARY SURBANDAR GWADAR	1,069,050	280,550	1,049,620
GR7161	PUBLIC LIBRARY JIWANI GWADAR	1,069,050	280,550	1,049,620
GR7162	PUBLIC LIBRARY PISHOKAN GWADAR	1,069,050	280,550	1,049,620
GR7163	PUBLIC LIBRARY PASNI GWADAR	1,069,050	280,550	1,049,620
GR7164	PUBLIC LIBRARY ORMARA GWADAR	1,069,050	280,550	1,049,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
GR7166	CULTURE CENTRE GWADAR	5,100,923	4,032,010	5,389,081
HI7057	PUBLIC LIBRARY HARNAI (OLD DDO HI4099)	1,424,170	1,122,000	1,477,832
JH7063	FAZIL SHAH BUKHARI PUBLIC LIBRARY GANDAWA JHAL MAGSI (OLD DDO JH4084)	1,951,800	468,400	1,917,330
KI7091	PUBLIC LIBRARY MACH (OLD DDO KI4127)	1,883,000	467,900	1,866,030
KI7127	PUBLIC LIBRARY BHAG KACHHI	3,050,093	1,399,500	2,130,343
KL7130	SHAHEED MIR MOHAMMAD KHAN LANGOUPUKIILIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)	1,554,200	541,000	1,537,120
KL7131	PUBLIC LIBRARY KALAT (OLD DDO KL4172)	1,976,700	1,065,600	1,956,989
KL7168	CULTURE CENTRE KHALIQ ABAD MANGOCHER	3,846,684	5,202,415	4,277,272
KL7169	PUBLIC LIBRARY KALAT KHALIQABAD	3,050,093	1,338,800	2,130,343
KN7071	PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)	3,060,550	3,938,450	3,340,964
KN7092	PUBLIC LIBRARY BIBI MOTHER MISKAN-E- KALAT KHARAN (OLD DDO MU4131)	3,280,300	6,313,100	3,566,323
KN7093	PUBLIC LIBRARY KHARAN (OLD DDO MU4131)	3,163,512	8,987,100	4,063,410
KR7160	PUBLIC LIBRARY MIR GH AUS BAKHSH BIZENJO (OLD DDO KR4265)	6,864,547	5,970,100	7,471,735
KR7161	PUBLIC LIBRARY WADH (OLD DDO KR4266)	2,208,000	468,400	2,173,530
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)	2,473,000	518,400	2,438,530

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
KR7163	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)	4,577,500	4,914,168	5,016,013
KR7179	PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)	2,672,900	1,458,000	2,781,996
LI7139	PUBLIC LIBRARY LORALAI (OLD DDO LI4204)	1,628,500	688,400	1,611,530
MK7070	PUBLIC LIBRARY SARDAR ASMATULLAH KHAN MUSAKHAIL	2,430,000	420,000	2,408,300
MK7082	PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL	1,952,300	417,500	1,932,550
MU7097	PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)	8,443,150	7,168,650	9,118,684
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)	2,228,600	646,600	2,194,130
MU7099	PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)	2,750,395	500,000	2,732,425
MU7140	PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG	2,750,093	1,039,500	2,130,343
NB7112	PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)	1,429,068	485,050	1,412,098
NI7088	PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)	1,660,968	1,940,450	1,685,952
NI7089	PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)	1,636,368	1,907,450	1,655,514
NI7090	PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)	1,637,468	1,940,750	1,657,960
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)	3,992,618	3,425,300	4,237,212
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)	6,695,321	6,002,550	7,278,422

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PI7167	PUBLIC LIBRARY BARSHORE PISHIN	2,002,218	477,500	1,982,468
PJ7102	WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)	3,045,043	2,862,200	3,245,654
PJ7103	SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)	6,951,848	8,747,577	7,728,655
PJ7104	PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)	9,980,517	7,916,900	10,707,742
PJ7129	PUBLIC LIBRARY SAEED ABAD KILKOR TEHSIL GAWARGO DISTRICT PANJGUR	2,662,017	447,500	2,640,317
PJ7132	PUBLIC LIBRARY MOULANA UBAIDULLAH KHUDABADAN PANJGUR	2,722,017	497,500	2,682,817
PJ7133	PUBLIC LIBRARY HAJI QAYYUM SARWAN PANJGUR	2,722,017	497,500	2,682,817
PJ7181	PUBLIC LIBRARY MADRASSA KARMATULLAH GICHK PANJGUR	676,164	280,550	656,734
PJ7183	PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR	2,394,503	439,500	2,374,753
PJ7186	CULTURAL CENTRE PANJGUR	2,802,900	257,500	2,775,810
PJ7187	CULTURAL CENTRE KHUD ABADAN PANJGUR	2,469,250	209,700	2,446,130
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	667,743,205	138,427,425	129,973,384
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)	302,319,092	124,995,418	302,856,842
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	51,623,381	65,405,493	62,106,297
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)	9,929,845	11,476,900	11,217,321
QA7640	PUBLIC LIBRARY EASTERN BYPASS QUETTA	2,416,503	4,718,000	3,926,647

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7641	PUBLIC LIBRARY SPINI ROAD QUETTA	1,975,249	2,736,000	2,408,902
QA7644	KHAN SHAHEED PUBLIC LIBRARY SATELLITE TOWN QUETTA	1,689,330	1,745,000	1,810,084
QA7685	MEHRGARH MUSEUM AT QUETTA	4,856,601	5,683,100	5,405,133
QA7742	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA	1,845,740	2,154,500	2,173,433
QA7812	PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2	2,394,503	549,500	2,374,753
QA7815	PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA	4,721,193	448,300	4,607,398
QA7824	DIRECTORATE OF CULTURE	333,477,629	343,128,339	338,714,611
QA7825	ADMINISTRATION SECRETARIAT	191,854,648	125,552,735	139,155,753
QA7826	DIRECTORATE OF TOURISM	180,308,102	186,425,365	235,030,715
QA9003	ARTIST WELFARE FUND			43,256,160
QD7130	PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH	2,150,093	439,500	2,130,343
QS7091	PUBLIC LIBRARY MUSLIM BAGH DISTRICT KILLA SAIFULLAH	2,474,440	532,100	2,440,960
SB7109	PUBLIC LIBRARY SHAFI MUHAMMAD MARDASHAI HAJIKA DISTRICT SURAB	1,718,590	264,050	1,698,610
SI7112	PUBLIC LIBRARY SIBI (OLD DDO SI4148)	1,664,758	1,409,650	1,768,500
SI7153	MEHRGARH MUSEUM AT SIBI	2,909,499	2,128,500	3,045,620
SP7054	PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)	7,665,319	7,019,000	8,363,972
SP7055	PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)	7,510,622	6,549,100	8,142,497

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SP7056	PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)	1,635,932	1,454,900	1,725,242
SP7078	PUBLIC LIBRARY GOATH JUMEL KHAN BUGTI SHHBATPUR (OLD DDO KR4268)	1,727,488	1,255,000	1,810,730
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)	6,810,755	6,852,300	7,913,093
TB7219	PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)	2,501,054	1,823,000	2,573,346
TB7220	PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)	1,791,254	526,000	1,758,674
TB7221	PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)	1,867,954	529,900	1,832,484
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)	12,983,998	29,074,550	20,084,423
TB7233	PUBLIC LIBRARY BULEDA KECH (OLD DDO TB4289)	3,710,548	449,100	3,694,568
TB7248	PUBLIC LIBRARY SHAPUK KECH	4,371,548	470,000	4,332,348
TB7249	PUBLIC LIBRARY DANDAR KECH	4,371,548	470,000	4,332,348
TB7253	PUBLIC LIBRARY KALATUK KECH	3,582,848	470,000	3,543,648
TB7254	PUBLIC LIBRARY MEHNAZ KECH	3,641,148	470,000	3,601,948
TB7281	PUBLIC LIBRARY PIDARK KECH (OLD DDO TB4279)	1,698,458	439,500	1,678,708
TB7283	MULA FAZIL PUBLIC LIBRARY MAND KECH (OLD DDO TB4279)	1,568,104	450,500	1,548,354
TB7298	PUBLIC LIBRARY TUMP KECH	1,785,104	417,500	1,765,354
TB7315	ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH	2,150,093	439,500	2,130,343
TB7321	CULTURE CENTRE TURBAT	11,448,958	4,936,050	12,028,588

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
UL7116	PUBLIC LIBRARY UTHAL (OLD DDO UL4273)	1,557,704	578,400	1,523,234
WS7052	PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)	5,060,534	4,966,800	5,667,643
WS7053	ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)	4,311,554	2,896,750	4,580,782
WS7054	PUBLIC LIBRARY WASHUK WASHUK (OLD DDO WS4086)	1,824,441	1,335,650	1,917,407
WS7055	PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)	3,363,191	1,321,400	3,456,157
WS7063	PUBLIC LIBRARY MASHKAIL	3,135,811	1,412,100	3,245,897
WS7094	MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK			244,000
ZB7114	SANDEMAN FORT AT ZHOB	3,643,511	3,835,600	3,791,557
ZT7071	PUBLIC LIBRARY ZIARAT (OLD DDO ZT4136)	3,395,711	6,252,700	4,526,341
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT	7,023,572	11,418,900	9,420,155
CG7091	PUBLIC LIBRARY NOKUNDI CHAGAI	2,074,750	442,750	1,358,600
JF7111	PUBLIC LIBRARY MIR JAFFAR KHAN JAMALI USTA MUHAMMAD	1,776,370	1,358,700	1,849,698
MU7121	GIRLS PUBLIC LIBRARY MASTUNG	1,754,418	1,373,700	1,822,615
MU7122	KHURSHEED MEMORIAL PUBLIC LIBRARY KIRDGAP	1,870,518	511,700	1,833,268
PI7161	PUBLIC LIBRARY PISHIN	2,571,271	604,500	2,534,021
PI7162	PUBLIC LIBRARY HAKALZAI PISHIN	1,790,518	1,325,500	1,858,187
PJ7152	PUBLIC LIBRARY BONISTAN PANJGUR	1,672,824	499,500	1,653,074
PJ7153	PUBLIC LIBRARY WASHBOD PANJGUR	1,767,714	499,500	1,747,964

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7684	PUBLIC LIBRARY SARIAB ROAD QUETTA	3,272,914	4,164,500	3,966,959
QA7695	PUBLIC LIBRARY KHAROT ABAD QUETTA	2,249,520	2,366,000	2,451,794
QS7110	PUBLIC LIBRARY KILLA SAIFULLAH	1,927,140	549,500	1,889,890
TB7279	MULA AHMED DASHTI DIGITAL PUBLIC LIBRARY KECH	2,864,508	1,630,750	2,957,105
TB7282	PUBLIC LIBRARY GOKIDAN DASHT KECH (OLD DDO TB4279)	1,557,104	1,272,500	1,643,125
UL7149	PUBLIC LIBRARY LASBELLA	1,808,988	1,292,500	1,900,774
ZB7106	ABDUL REHMAN KHAN MANDOKHAIL PUBLIC LIBRARY ZHOB	1,839,011	499,500	1,819,261
TOTAL		2,080,975,060	1,244,879,045	1,619,283,956

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,492,805,580</u>	<u>630,244,000</u>	<u>956,350,822</u>
A011	PAY	<u>1,173,766,181</u>	<u>288,400,000</u>	<u>580,665,932</u>
A011-1	TOTAL PAY OF OFFICERS	<u>224,752,980</u>	<u>107,057,000</u>	<u>227,104,404</u>
A01101	Basic Pay Of Officer	224,201,380	106,752,000	226,453,754
A01102	Personal pay	341,000	133,000	358,050
A01103	Special pay	196,600	81,000	207,400
A01105	Qualification Pay	14,000	91,000	85,200
A011-2	TOTAL PAY OF OTHER STAFF	<u>949,013,201</u>	<u>181,343,000</u>	<u>353,561,528</u>
A01151	Basic Pay of Other Staff	322,033,390	178,421,000	340,815,039
A01152	Personal pay	135,300	98,000	197,049
A01156	Pay of contract staff	12,534,700	2,824,000	12,549,440
A01170	Others	614,309,811		
A012	ALLOWANCES	<u>319,039,399</u>	<u>341,844,000</u>	<u>375,684,890</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>298,975,399</u>	<u>321,616,000</u>	<u>355,558,490</u>
A01201	Senior post Allowance	22,000	12,000	22,000
A01202	House Rent Allowance	22,580,250	25,775,000	22,367,598
A01203	Conveyance Allowance	24,655,000	26,521,000	24,267,920
A01206	Local Compensatory Allowance	4,120,000	3,325,000	3,926,872
A01207	Washing Allowance	743,000	408,000	717,320
A01208	Dress Allowance	758,000	395,000	732,840
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,406,000		11,406,000
A0120Q	Fixed Daily Allowance	152,000	219,000	152,800
A01211	Hill Allowance	1,591,000	1,168,000	1,557,460
A01212	Telecommunication allowance	240,000	103,000	247,200
A01216	Qualification allowance	491,000	565,000	493,620
A01217	Medical Allowance	16,364,000	16,017,000	15,722,220
A0121N	Personal Allowance	3,200	14,000	3,264
A01220	Language allowance		10,000	
A01222	Hardship allowance	103,000	47,000	104,800
A01224	Entertainment allowance	75,000	19,000	75,000
A01226	Computer allowance	430,000	320,000	503,840
A01227	Project allowance		18,000	
A01228	Orderly allowance	280,000	225,000	280,000
A01229	Special compensation allowance	1,572,000	1,447,000	1,594,796
A0122N	Special Conveyance Allowance to Disbaled Employee	84,000	336,000	85,680

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance	323,479	745,000	323,479
A01236	Deputation allowance	61,735	56,000	61,735
A01238	Charge allowance		6,000	6,000
A01239	Special Allowance	14,549,000	16,735,000	14,849,182
A0123K	Superior Executive Allowance	6,182,400	3,753,000	6,362,400
A01240	Utility Allowance for Gas	1,808,000	820,000	1,829,600
A01241	Utility Allowance for Electricity	1,859,000	820,000	1,880,600
A01242	Consolidation Travelling Allowance	261,000		261,000
A0124C	Disparity Reduction Allowance	28,099,000	38,859,000	27,978,653
A0124F	Adhoc Relief Allowance-2021		25,000	
A0124R	Adhoc Relief 2022	21,854,000	25,505,000	21,741,820
A0124X	Adhoc Relief Allowance 2023	128,369,414	87,360,000	122,178,664
A01251	Mess Allowance	536,000		536,000
A0125B	Special Balochistan Allowance		392,000	171,502
A0125E	Adhoc Relief Allowance-2024		63,301,000	63,704,778
A01265	Cash Handling Allowance	42,000	4,000	42,000
A01266	Disturbance Allowance		2,000	1,200
A01270	Other	9,360,921	6,289,000	9,368,647
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>20,064,000</u>	<u>20,228,000</u>	<u>20,126,400</u>
A01271	Overtime allowance	64,000	54,000	64,000
A01274	Medical charges	20,000,000	20,000,000	20,000,000
A01277	Contingent paid staff		156,000	62,400
A01289	Teaching Allowance		18,000	
A03	TOTAL OPERATING EXPENSES	<u>115,697,430</u>	<u>122,122,750</u>	<u>159,831,424</u>
A032	COMMUNICATIONS	<u>4,855,000</u>	<u>4,855,000</u>	<u>2,895,100</u>
A03201	Postage and Telegraph	479,000	479,000	
A03202	Telephone and trunk call	4,369,000	4,369,000	2,889,850
A03205	Courier and pilot service	7,000	7,000	5,250
A033	UTILITIES	<u>16,942,370</u>	<u>16,942,370</u>	<u>16,456,870</u>
A03301	Gas	3,698,970	3,698,970	3,704,970
A03302	Water	1,053,450	1,053,450	1,059,450
A03303	Electricity	11,170,950	11,170,950	11,182,950
A03304	Hot and cold weather charges	1,019,000	1,019,000	509,500
A034	OCCUPANCY COSTS	<u>2,976,000</u>	<u>2,976,000</u>	<u>2,380,800</u>
A03402	Rent for office building	2,976,000	2,976,000	2,380,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>14,817,810</u>	<u>22,243,130</u>	<u>12,275,829</u>
A03805	Travelling Allowance	5,496,750	5,922,070	3,847,725
A03806	Transportation of Goods	241,500	6,241,500	241,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	8,929,560	9,929,560	8,036,604
A03808	Conveyance charges	150,000	150,000	150,000
A039	GENERAL	<u>76,106,250</u>	<u>75,106,250</u>	<u>125,822,825</u>
A03901	Stationery	4,469,550	4,469,550	4,042,595
A03902	Printing & Publication	15,638,700	15,638,700	14,224,830
A03903	Conference/seminars/workshops/ symposia	4,000,000	3,000,000	3,200,000
A03905	Newspapers Periodicals & Books	42,306,000	42,306,000	42,306,000
A03906	Uniforms and protective clothing	176,000	176,000	158,400
A03907	Advertising & Publicity	180,000	180,000	180,000
A03918	Exhibitions fairs and other national celebrations	6,436,000	6,436,000	6,436,000
A03970	Others	2,625,000	2,625,000	55,000,000
A03983	Expenditure Tracking/ Monitoring	275,000	275,000	275,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>438,700,000</u>	<u>439,400,000</u>	<u>443,700,000</u>
A052	GRANTS-DOMESTIC	<u>438,700,000</u>	<u>439,400,000</u>	<u>443,700,000</u>
A05213	Grant in Aid	21,600,000	21,600,000	21,600,000
A05216	Fin. Assis. to the families of G. Serv. who expire	40,000,000	40,000,000	40,000,000
A05270	To Others	377,100,000	377,800,000	382,100,000
A06	TOTAL TRANSFERS	<u>466,000</u>	<u>1,806,245</u>	<u>466,000</u>
A061	SCHOLARSHIP		<u>1,340,245</u>	
A06103	Cash Awards		1,340,245	
A063	ENTERTAINMENT & GIFTS	<u>466,000</u>	<u>466,000</u>	<u>466,000</u>
A06301	Entertainments & Gifts	466,000	466,000	466,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A07	TOTAL INTEREST PAYMENT			<u>43,256,160</u>
A073	OTHERS			<u>43,256,160</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			43,256,160
A09	TOTAL PHYSICAL ASSETS	<u>27,300,000</u>	<u>27,300,000</u>	<u>11,000,000</u>
A096	PURCHASE OF PLANT & MACHINERY	<u>12,600,000</u>	<u>12,600,000</u>	<u>6,000,000</u>
A09601	Plant and Machinery	12,600,000	12,600,000	6,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>11,800,000</u>	<u>11,800,000</u>	<u>5,000,000</u>
A09701	Furniture and Fixtures	11,800,000	11,800,000	5,000,000
A098	PURCHASE OF OTHER ASSETS	<u>2,900,000</u>	<u>2,900,000</u>	
A09802	Purchase of other assets-others	2,900,000	2,900,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>6,006,050</u>	<u>24,006,050</u>	<u>4,679,550</u>
A130	TRANSPORT	<u>2,653,000</u>	<u>2,653,000</u>	<u>1,326,500</u>
A13001	Transport	2,653,000	2,653,000	1,326,500
A131	MACHINERY AND EQUIPMENT	<u>775,050</u>	<u>775,050</u>	<u>775,050</u>
A13101	Machinery & Equipment	775,050	775,050	775,050
A132	FURNITURE AND FIXTURE	<u>2,578,000</u>	<u>2,578,000</u>	<u>2,578,000</u>
A13201	Furniture & Fixture	2,578,000	2,578,000	2,578,000
A133	BUILDINGS AND STRUCTURE		<u>18,000,000</u>	
A13301	Office Buildings		18,000,000	
NET TOTAL		2,080,975,060	1,244,879,045	1,619,283,956

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	9			9	579,818,233
01	493			493	
02	16			16	
04	34			34	
05	29			29	
07	14			14	
08	218			218	
09	5			5	
11	129			129	
12	35			35	
14	109			109	
15	3			3	
16	98			98	
17	131			131	
18	17			17	
19	7			7	
20	1			1	
(Contract)	41			41	
TOTAL	1389			1389	579,818,233

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082104	ADMINISTRATION						
QA7825	ADMINISTRATION SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,995,948</u>	<u>61,453,790</u>	<u>95,362,573</u>
A011	TOTAL PAY		<u>34</u>	<u>35</u>	<u>72,341,700</u>	<u>14,570,000</u>	<u>22,355,472</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>16</u>	<u>16,730,500</u>	<u>12,055,000</u>	<u>16,739,400</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16</u>	<u>16,447,500</u>	<u>11,850,000</u>	<u>16,447,500</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	1	1			
P066	Private Secretary	(BPS-17)	2	2			
S026	Section Officer	(BPS-17)	4	4			
S187	Superintendent	(BPS-17)	2	3			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				178,000	133,000	186,900
A01103	Special pay				91,000	66,000	91,000
A01105	Qualification Pay				14,000	6,000	14,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>55,611,200</u>	<u>2,515,000</u>	<u>5,616,072</u>
A01151	Total Basic Pay of Other Staff		<u>19</u>	<u>19</u>	<u>5,611,200</u>	<u>2,509,000</u>	<u>5,611,200</u>
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	7	7			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
QA7825	ADMINISTRATION SECRETARIAT					
A01152	Personal pay				6,000	4,872
A01170	Others			50,000,000		
005	Lump sum Provision for Pay & Allowances			30,000,000		
007	Lump Sum Provision for New Expenditure			20,000,000		
A012	TOTAL ALLOWANCES			<u>69,654,248</u>	<u>46,883,790</u>	<u>73,007,101</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,627,248</u>	<u>37,247,000</u>	<u>52,980,101</u>
A01201	Senior post Allowance			22,000	12,000	22,000
A01203	Conveyance Allowance			1,040,000	688,000	1,040,000
A01207	Washing Allowance			11,000	7,000	11,000
A01208	Dress Allowance			8,000	5,000	8,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			9,445,000		9,445,000
A01211	Hill Allowance			47,000	19,000	47,000
A01212	Telecommunication allowance			220,000	93,000	220,000
A01216	Qualification allowance			48,000		48,000
A01217	Medical Allowance			736,000	391,000	736,000
A0121N	Personal Allowance			3,200	14,000	3,264
A01224	Entertainment allowance			40,000	11,000	40,000
A01226	Computer allowance			15,000		15,000
A01228	Orderly allowance			280,000	225,000	280,000
A01229	Special compensation allowance				1,000	360
A01235	Secretariat allowance			323,479	745,000	323,479
A01239	Special Allowance			12,646,000	15,432,000	12,898,920
A0123K	Superior Executive Allowance			4,800,000	3,503,000	4,800,000
A01240	Utility Allowance for Gas			1,638,000	790,000	1,638,000
A01241	Utility Allowance for Electricity			1,641,000	790,000	1,641,000
A01242	Consolidation Travelling Allowance			29,000		29,000
A0124C	Disparity Reduction Allowance				54,000	21,317
A0124R	Adhoc Relief 2022			2,017,000	1,274,000	2,017,000
A0124X	Adhoc Relief Allowance 2023			6,137,864	4,264,000	6,137,864
A0125B	Special Balochistan Allowance				392,000	171,502
A0125E	Adhoc Relief Allowance-2024				3,128,000	2,906,690
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			8,478,705	5,409,000	8,478,705

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
QA7825	ADMINISTRATION SECRETARIAT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,027,000</u>	<u>9,636,790</u>	<u>20,027,000</u>
A01271	Overtime allowance			27,000	18,000	27,000
A01274	Medical charges			20,000,000	9,618,790	20,000,000
A03	TOTAL OPERATING EXPENSES			<u>7,558,700</u>	<u>7,558,700</u>	<u>6,093,180</u>
A032	TOTAL COMMUNICATIONS			<u>341,000</u>	<u>341,000</u>	<u>204,750</u>
A03201	Postage and Telegraph			26,000	26,000	
A03202	Telephone and trunk call			315,000	315,000	204,750
A033	TOTAL UTILITIES			<u>15,000</u>	<u>15,000</u>	<u>7,500</u>
A03304	Hot and cold weather charges			15,000	15,000	7,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,120,000</u>	<u>5,120,000</u>	<u>4,190,000</u>
A03805	Travelling Allowance			2,100,000	2,100,000	1,470,000
002	T.A. to Government Servants			2,100,000		1,470,000
A03807	P.O.L Charges A.planes			3,000,000	3,000,000	2,700,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>2,082,700</u>	<u>2,082,700</u>	<u>1,690,930</u>
A03901	Stationery			800,000	800,000	720,000
A03902	Printing & Publication			61,600	61,600	55,440
A03906	Uniforms and protective clothing			56,100	56,100	50,490
A03918	Exhibitions fairs and other national celebrations			590,000	590,000	590,000
A03970	Others			300,000	300,000	
A03983	Expenditure Tracking/ Monitoring			275,000	275,000	275,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>36,100,000</u>	<u>31,000,000</u>	<u>36,100,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
QA7825	ADMINISTRATION SECRETARIAT					
A052	TOTAL GRANTS-DOMESTIC			<u>36,100,000</u>	<u>31,000,000</u>	<u>36,100,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			10,000,000	4,200,000	10,000,000
A05270	To Others			26,100,000	26,800,000	26,100,000
042	Grant for Death Compensation			18,050,000		18,050,000
045	Award to Writers			6,000,000		6,000,000
308	Grant for Excellence Award			2,050,000		2,050,000
A06	TOTAL TRANSFERS			<u>400,000</u>	<u>1,740,245</u>	<u>400,000</u>
A061	TOTAL SCHOLARSHIP				<u>1,340,245</u>	
A06103	Cash Awards				1,340,245	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts			400,000	400,000	400,000
A09	TOTAL PHYSICAL ASSETS			<u>4,000,000</u>	<u>4,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,500,000</u>	<u>2,500,000</u>	
A09601	Plant and Machinery			2,500,000	2,500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>	
A09701	Furniture and Fixtures			1,500,000	1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,800,000</u>	<u>19,800,000</u>	<u>1,200,000</u>
A130	TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,200,000</u>	<u>600,000</u>
A13001	Transport			1,200,000	1,200,000	600,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082104 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
QA7825	ADMINISTRATION SECRETARIAT					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101	Machinery & Equipment			300,000	300,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13201	Furniture & Fixture			300,000	300,000	300,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>18,000,000</u>	
A13301	Office Buildings				18,000,000	
ADMINISTRATION SECRETARIAT				191,854,648	125,552,735	139,155,753

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					
QA9003	ARTIST WELFARE FUND					
A07	TOTAL INTEREST PAYMENT					<u>43,256,160</u>
A073	TOTAL OTHERS					<u>43,256,160</u>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food					43,256,160
ARTIST WELFARE FUND						43,256,160

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
GR7166	CULTURE CENTRE GWADAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,392,913</u>	<u>3,324,000</u>	<u>4,798,967</u>
A011	TOTAL PAY		9	9	<u>2,702,370</u>	<u>1,544,000</u>	<u>2,702,370</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,082,220</u>		<u>1,082,220</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,082,220</u>		<u>1,082,220</u>
D026	Deputy Director (BPS-18)		1	1			
P076	Programme Officer (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,620,150</u>	<u>1,544,000</u>	<u>1,620,150</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,620,150</u>	<u>1,544,000</u>	<u>1,620,150</u>
A463	Assistant Auditorium Incharge (BPS-15)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
P231	Projector Operator (BPS-09)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,690,543</u>	<u>1,780,000</u>	<u>2,096,597</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,690,543</u>	<u>1,780,000</u>	<u>2,096,597</u>
A01202	House Rent Allowance				245,300	172,000	245,300
A01203	Conveyance Allowance				200,000	155,000	200,000
A01207	Washing Allowance				8,000	2,000	8,000
A01208	Dress Allowance				6,000	5,000	6,000
A01211	Hill Allowance				10,000		10,000
A01216	Qualification allowance				96,000		96,000
A01217	Medical Allowance				140,000	108,000	140,000
A01229	Special compensation allowance				74,000	69,000	74,000
A0124C	Disparity Reduction Allowance				273,000	235,000	273,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
GR7166	CULTURE CENTRE GWADAR					
A0124R	Adhoc Relief 2022			144,000	141,000	144,000
A0124X	Adhoc Relief Allowance 2023			494,243	507,000	504,128
A0125E	Adhoc Relief Allowance-2024				386,000	396,169
A03	TOTAL OPERATING EXPENSES			<u>606,810</u>	<u>606,810</u>	<u>507,064</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>3,250</u>
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call			5,000	5,000	3,250
A033	TOTAL UTILITIES			<u>87,350</u>	<u>87,350</u>	<u>84,350</u>
A03301	Gas			33,550	33,550	33,550
A03302	Water			12,600	12,600	12,600
A03303	Electricity			35,200	35,200	35,200
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>463,060</u>	<u>463,060</u>	<u>395,704</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03806	Transportation of Goods			10,500	10,500	10,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			327,060	327,060	294,354
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>46,400</u>	<u>46,400</u>	<u>23,760</u>
A03901	Stationery			14,300	14,300	12,870
A03902	Printing & Publication			12,100	12,100	10,890
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,200</u>	<u>101,200</u>	<u>83,050</u>
A130	TOTAL TRANSPORT			<u>36,300</u>	<u>36,300</u>	<u>18,150</u>
A13001	Transport			36,300	36,300	18,150

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
GR7166	CULTURE CENTRE GWADAR				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>31,900</u>	<u>31,900</u>	<u>31,900</u>
A13101	Machinery & Equipment		31,900	31,900	31,900
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000
CULTURE CENTRE GWADAR			5,100,923	4,032,010	5,389,081

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
KL7168	CULTURE CENTRE KHALIQ ABAD MANGOCHER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,523,234</u>	<u>4,878,965</u>	<u>3,992,352</u>
A011	TOTAL PAY		8	8	<u>1,878,510</u>	<u>1,866,000</u>	<u>1,891,080</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>676,260</u>	<u>647,000</u>	<u>676,260</u>
A01101	Total Basic Pay Of Officer		2	2	<u>676,260</u>	<u>647,000</u>	<u>676,260</u>
A085	Assistant Director (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,202,250</u>	<u>1,219,000</u>	<u>1,214,820</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,202,250</u>	<u>1,219,000</u>	<u>1,214,820</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,644,724</u>	<u>3,012,965</u>	<u>2,101,272</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,644,724</u>	<u>2,023,000</u>	<u>2,101,272</u>
A01202	House Rent Allowance				167,750	148,000	167,750
A01203	Conveyance Allowance				199,000	193,000	199,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allowance				20,000	12,000	20,000
A01217	Medical Allowance				117,000	113,000	117,000
A01222	Hardship allowance				2,000	2,000	2,000
A01226	Computer allowance				20,000	15,000	20,000
A01229	Special compensation allowance				54,000	54,000	54,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
KL7168	CULTURE CENTRE KHALIQ ABAD MANGOCHER					
A0124C	Disparity Reduction Allowance			320,000	302,000	320,000
A0124R	Adhoc Relief 2022			175,000	166,000	175,000
A0124X	Adhoc Relief Allowance 2023			559,974	575,000	571,173
A0125E	Adhoc Relief Allowance-2024				435,000	445,349
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>989,965</u>	
A01274	Medical charges				989,965	
A03	TOTAL OPERATING EXPENSES			<u>266,250</u>	<u>266,250</u>	<u>227,720</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>16,900</u>
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call			26,000	26,000	16,900
A033	TOTAL UTILITIES			<u>173,950</u>	<u>173,950</u>	<u>170,950</u>
A03301	Gas			66,000	66,000	66,000
A03302	Water			30,450	30,450	30,450
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,500</u>	<u>31,500</u>	<u>22,050</u>
A03805	Travelling Allowance			31,500	31,500	22,050
A039	TOTAL GENERAL			<u>29,800</u>	<u>29,800</u>	<u>17,820</u>
A03901	Stationery			14,300	14,300	12,870
A03902	Printing & Publication			5,500	5,500	4,950
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>57,200</u>	<u>57,200</u>	<u>57,200</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,200</u>	<u>24,200</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES
		2024-2025 2025-2026	2024-2025	2024-2025 2025-2026
			Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION			Rs
082	CULTURAL SERVICES			
0821	CULTURAL SERVICES			
082105	PROMOTION OF CULTURAL ACTIVITIES			
KL7168	CULTURE CENTRE KHALIQ ABAD MANGOCHER			
A13101	Machinery & Equipment		24,200	24,200
A132	TOTAL FURNITURE AND FIXTURE		33,000	33,000
A13201	Furniture & Fixture		33,000	33,000
CULTURE CENTRE KHALIQ ABAD MANGOCHER			3,846,684	5,202,415

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
PJ7186	CULTURAL CENTRE PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,545,400</u>		<u>2,545,400</u>
A011	TOTAL PAY		7	7	<u>1,281,000</u>		<u>1,281,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,281,000</u>		<u>1,281,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,281,000</u>		<u>1,281,000</u>
A468	Art Teacher	(BPS-11)	1	1			
M095	Music Teacher	(BPS-11)	1	1			
A185	Attendant	(BPS-02)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,264,400</u>		<u>1,264,400</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,264,400</u>		<u>1,264,400</u>
A01202	House Rent Allowance				158,400		158,400
A01203	Conveyance Allowance				200,000		200,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01217	Medical Allowance				104,000		104,000
A01229	Special compensation allowance				24,000		24,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				100,000		100,000
A0124X	Adhoc Relief Allowance 2023				600,000		600,000
A03	TOTAL OPERATING EXPENSES				<u>210,200</u>	<u>210,200</u>	<u>183,110</u>
A032	TOTAL COMMUNICATIONS				<u>25,000</u>	<u>25,000</u>	<u>13,000</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				20,000	20,000	13,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
PJ7186	CULTURAL CENTRE PANJGUR					
A033	TOTAL UTILITIES			<u>144,300</u>	<u>144,300</u>	<u>141,300</u>
A03301	Gas			60,500	60,500	60,500
A03302	Water			6,300	6,300	6,300
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>30,900</u>	<u>30,900</u>	<u>18,810</u>
A03901	Stationery			15,400	15,400	13,860
A03902	Printing & Publication			5,500	5,500	4,950
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>47,300</u>	<u>47,300</u>	<u>47,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,300</u>	<u>14,300</u>	<u>14,300</u>
A13101	Machinery & Equipment			14,300	14,300	14,300
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CULTURAL CENTRE PANJGUR				2,802,900	257,500	2,775,810

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
PJ7187	CULTURAL CENTRE KHUD ABADAN PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,259,550</u>		<u>2,259,550</u>
A011	TOTAL PAY		5	5	<u>1,044,750</u>		<u>1,044,750</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,044,750</u>		<u>1,044,750</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,044,750</u>		<u>1,044,750</u>
A463	Assistant Auditorium Incharge	(BPS-15)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
P231	Projector Operator	(BPS-09)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,214,800</u>		<u>1,214,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,214,800</u>		<u>1,214,800</u>
A01202	House Rent Allowance				140,800		140,800
A01203	Conveyance Allowance				176,000		176,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01217	Medical Allowance				96,000		96,000
A01229	Special compensation allowance				24,000		24,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				100,000		100,000
A0124X	Adhoc Relief Allowance 2023				600,000		600,000
A03	TOTAL OPERATING EXPENSES				<u>164,600</u>	<u>164,600</u>	<u>141,480</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>9,750</u>
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and trunk call				15,000	15,000	9,750

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
PJ7187	CULTURAL CENTRE KHUD ABADAN PANJGUR					
A033	TOTAL UTILITIES			<u>117,900</u>	<u>117,900</u>	<u>114,900</u>
A03301	Gas			55,000	55,000	55,000
A03302	Water			6,300	6,300	6,300
A03303	Electricity			50,600	50,600	50,600
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			<u>28,700</u>	<u>28,700</u>	<u>16,830</u>
A03901	Stationery			13,200	13,200	11,880
A03902	Printing & Publication			5,500	5,500	4,950
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,100</u>	<u>45,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,100</u>	<u>12,100</u>
A13101	Machinery & Equipment			12,100	12,100	12,100
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CULTURAL CENTRE KHUD ABADAN PANJGUR				2,469,250	209,700	2,446,130

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
QA7824	DIRECTORATE OF CULTURE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,700,229</u>	<u>76,350,939</u>	<u>75,572,601</u>
A011	TOTAL PAY		<u>110</u>	<u>110</u>	<u>43,481,180</u>	<u>37,924,000</u>	<u>39,821,171</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>17,721,480</u>	<u>20,518,000</u>	<u>19,243,106</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>17,721,480</u>	<u>20,488,000</u>	<u>19,226,306</u>
D574	Director Culture (North)	(BPS-19)		1			
E066	Executive Director	(BPS-19)	1				
D153	Deputy Director	(BPS-18)	2	2			
D369	Deputy Director (A&D)	(BPS-18)	1	1			
D446	Deputy Director (Fine Arts)	(BPS-18)	1	1			
S034	Senior Accounts Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A276	Assistant Director (Drama)	(BPS-17)	1	1			
A277	Assistant Director (Literature)	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)	1	1			
A374	Assistant Director Set Design	(BPS-17)	1	1			
A729	Assistant Director Press & Publication	(BPS-17)	1	1			
I039	Instructor Fine Art	(BPS-17)	10	10			
P076	Programme Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	3	3			
A232	Assistant Programme Officer	(BPS-16)	2	2			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
QA7824	DIRECTORATE OF CULTURE						
A369	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
I036	Inchage Press & Publication	(BPS-16)	1	1			
S085	Senior Supervisor	(BPS-16)	1	1			
A01103	Special pay					15,000	10,800
A01105	Qualification Pay					15,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>25,759,700</u>	<u>17,406,000</u>	<u>20,578,065</u>
A01151	Total Basic Pay of Other Staff		70	70	<u>13,559,700</u>	<u>16,111,000</u>	<u>15,578,065</u>
S315	Script Editor	(BPS-15)	1	1			
C004	Cameraman	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
S514	Studio Cameraman	(BPS-12)	1	1			
A375	Art Teacher Male / Female	(BPS-11)	3	3			
A468	Art Teacher	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
S013	Script Writer	(BPS-11)	1	1			
S030	Security Supervisor	(BPS-11)	1	1			
S303	Stage Assistant	(BPS-11)	1	1			
P231	Projector Operator	(BPS-09)	1	1			
E007	Electrician	(BPS-08)	1	1			
P026	Photographer	(BPS-08)	1	1			
S184	Supervisor	(BPS-07)	1	1			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
QA7824	DIRECTORATE OF CULTURE						
A278	Art Gallery Attendant	(BPS-05)	5	5			
D216	Dans Instructor	(BPS-05)	1	1			
G021	Generator Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
C010	Care Taker	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F006	Farash	(BPS-01)	3	3			
M016	Mali	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	7	7			
S028	Security Guard	(BPS-01)	7	7			
S193	Sweeper	(BPS-01)	5	5			
C012	Carpenter	(Contract)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
C340	Cook (Contingent)	(Contract)	1	1			
F102	Film Editor	(Contract)	1	1			
G083	Graphic Designer (Contract)	(Contract)	1	1			
M095	Music Teacher	(Contract)	1	1			
V035	Video Camraman	(Contract)	1	1			
A01156	Total Pay of contract staff				<u>5,000,000</u>	<u>1,295,000</u>	<u>5,000,000</u>
A01170	Others				7,200,000		
005	Lump sum Provision for Pay & Allowances				7,200,000		
A012	TOTAL ALLOWANCES				<u>27,219,049</u>	<u>38,426,939</u>	<u>35,751,430</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,219,049</u>	<u>36,917,000</u>	<u>35,751,430</u>
A01202	House Rent Allowance				3,291,200	3,162,000	3,291,200
A01203	Conveyance Allowance				2,700,000	3,512,000	2,754,000
A01206	Local Compensatory Allowance				334,000	471,000	340,680

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
QA7824	DIRECTORATE OF CULTURE					
A01207	Washing Allowance			43,000	36,000	43,000
A01208	Dress Allowance			37,000	29,000	37,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			74,000		74,000
A0120Q	Fixed Daily Allowance			39,000	39,000	39,000
A01211	Hill Allowance			125,000	126,000	127,500
A01212	Telecommunication allowance				10,000	7,200
A01216	Qualification allowance			140,000	115,000	140,000
A01217	Medical Allowance			1,520,000	1,571,000	1,520,000
A01222	Hardship allowance			5,000	4,000	5,000
A01224	Entertainment allowance			5,000		5,000
A01226	Computer allowance			21,000	18,000	21,000
A01239	Special Allowance			91,000	856,000	92,820
A0123K	Superior Executive Allowance				250,000	180,000
A01240	Utility Allowance for Gas				30,000	21,600
A01241	Utility Allowance for Electricity				30,000	21,600
A01242	Consolidation Travelling Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			4,415,000	4,582,000	4,503,300
A0124R	Adhoc Relief 2022			2,966,000	3,146,000	3,025,320
A0124X	Adhoc Relief Allowance 2023			11,307,849	10,549,000	11,307,849
A0125E	Adhoc Relief Allowance-2024				8,053,000	8,086,861
A01266	Disturbance Allowance				2,000	1,200
A01270	Other			65,000	326,000	66,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,509,939</u>	
A01274	Medical charges				1,509,939	
A03	TOTAL OPERATING EXPENSES			<u>3,275,900</u>	<u>3,275,900</u>	<u>2,761,510</u>
A032	TOTAL COMMUNICATIONS			<u>341,000</u>	<u>341,000</u>	<u>204,750</u>
A03201	Postage and Telegraph			26,000	26,000	
A03202	Telephone and trunk call			315,000	315,000	204,750
A033	TOTAL UTILITIES			<u>720,000</u>	<u>720,000</u>	<u>697,500</u>
A03301	Gas			265,000	265,000	265,000
A03302	Water			40,000	40,000	40,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
QA7824	DIRECTORATE OF CULTURE					
A03303	Electricity			370,000	370,000	370,000
A03304	Hot and cold weather charges			45,000	45,000	22,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,559,000</u>	<u>1,559,000</u>	<u>1,327,450</u>
A03805	Travelling Allowance			388,500	388,500	271,950
A03806	Transportation of Goods			10,500	10,500	10,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,035,000
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>655,900</u>	<u>655,900</u>	<u>531,810</u>
A03901	Stationery			198,000	198,000	178,200
A03902	Printing & Publication			24,200	24,200	21,780
A03906	Uniforms and protective clothing			18,700	18,700	16,830
A03918	Exhibitions fairs and other national celebrations			315,000	315,000	315,000
A03970	Others			100,000	100,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>255,100,000</u>	<u>259,100,000</u>	<u>260,100,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>255,100,000</u>	<u>259,100,000</u>	<u>260,100,000</u>
A05213	Grant in Aid			21,600,000	21,600,000	21,600,000
011	Grant to Lok Virs/Mela Islamabad			12,300,000		12,300,000
012	23rd March Float			5,000,000		5,000,000
023	Grant for Silk Route Festival (Northern Area)			800,000		800,000
047	Mushairas Exhibition			1,000,000		1,000,000
144	Grant for Institute of Balochistan Studies, Quetta			2,500,000		2,500,000
A05216	Fin. Assis. to the families of G. Serv. who expire				4,000,000	
A05270	To Others			233,500,000	233,500,000	238,500,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
QA7824	DIRECTORATE OF CULTURE					
206	Grant in aid for Amach Adabi Deewan			116,000,000		116,000,000
211	Grant for Balochi Music Promotors Society (BMPS)			2,500,000		2,500,000
213	Grant for celebration of Book Award			2,000,000		2,000,000
214	Grant for Culture Activities			100,000,000		100,000,000
218	Grant-in-Aid for RCDC Council Gwadar			1,000,000		1,000,000
310	Grnat for Ziaat Culture Event/Mella			10,000,000		10,000,000
388	Grnat for Naseer Kibdani Libzanki Diwan Kharan.			2,000,000		2,000,000
427	Grant for Karim E Aman Foundation Balochistan					2,000,000
428	Grant for Shaheed Ramzan Foundation					3,000,000
A06	TOTAL TRANSFERS			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A06301	Entertainments & Gifts			11,000	11,000	11,000
A09	TOTAL PHYSICAL ASSETS			<u>4,000,000</u>	<u>4,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,000,000</u>	<u>2,000,000</u>	
A09601	Plant and Machinery			2,000,000	2,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,500</u>	<u>390,500</u>	<u>269,500</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
QA7824	DIRECTORATE OF CULTURE					
A130	TOTAL TRANSPORT			<u>242,000</u>	<u>242,000</u>	<u>121,000</u>
A13001	Transport			242,000	242,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,300</u>	<u>36,300</u>	<u>36,300</u>
A13101	Machinery & Equipment			36,300	36,300	36,300
A132	TOTAL FURNITURE AND FIXTURE			<u>112,200</u>	<u>112,200</u>	<u>112,200</u>
A13201	Furniture & Fixture			112,200	112,200	112,200
DIRECTORATE OF CULTURE				333,477,629	343,128,339	338,714,611

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
QA7826	DIRECTORATE OF TOURISM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,294,332</u>	<u>71,811,595</u>	<u>72,160,375</u>
A011	TOTAL PAY		148	148	<u>39,415,770</u>	<u>34,141,000</u>	<u>36,646,399</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>13,003,920</u>	<u>10,434,000</u>	<u>13,012,070</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>12,796,920</u>	<u>10,434,000</u>	<u>12,796,920</u>
D075	Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
D301	Deputy Controller	(BPS-18)	1	1			
D445	Deputy Director (Tourist Services)	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	1	1			
T113	Tourism Marketing Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	2	2			
A369	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C010	Care Taker	(BPS-16)	1	1			
E105	Event Manager	(BPS-16)	1	1			
E114	Environmentalist	(BPS-16)	1	1			
S513	Social Media Manager	(BPS-16)	1	1			
T078	Tourist Information Officer	(BPS-16)	10	10			
A01102	Personal pay				163,000		171,150
A01103	Special pay				44,000		44,000
A011-2	TOTAL PAY OF OTHER STAFF		112	112	<u>26,411,850</u>	<u>23,707,000</u>	<u>23,634,329</u>
A01151	Total Basic Pay of Other Staff		<u>112</u>	<u>112</u>	<u>19,211,850</u>	<u>23,654,000</u>	<u>23,584,217</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
QA7826	DIRECTORATE OF TOURISM						
A003	Accounts Assistant	(BPS-14)	1	1			
I012	Inspector	(BPS-14)	4	4			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	7	7			
J014	Junior Clerk	(BPS-11)	7	7			
S236	Sub Inspectress	(BPS-11)	6	6			
T086	Tourist Guide	(BPS-11)	6	6			
P026	Photographer	(BPS-08)	1	1			
C122	Constable	(BPS-07)	1	1			
U009	Unit Manager	(BPS-07)	3	3			
C122	Constable	(BPS-05)	13	13			
R016	Receptionist	(BPS-05)	3	3			
D143	Driver	(BPS-04)	5	5			
D242	Diver	(BPS-04)	2	2			
C010	Care Taker	(BPS-02)	6	6			
C064	Chowkidar	(BPS-01)	7	7			
C127	Cook	(BPS-01)	6	6			
F006	Farash	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
S028	Security Guard	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	4	4			
W001	Waiter	(BPS-01)	10	10			
A01152	Personal pay					53,000	50,112
A01170	Others				7,200,000		
005	Lump sum Provision for Pay & Allowances				7,200,000		

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
082	CULTURAL SERVICES				
0821	CULTURAL SERVICES				
082105	PROMOTION OF CULTURAL ACTIVITIES				
QA7826	DIRECTORATE OF TOURISM				
A012	TOTAL ALLOWANCES		<u>26,878,562</u>	<u>37,670,595</u>	<u>35,513,976</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,878,562</u>	<u>36,455,000</u>	<u>35,513,976</u>
A01202	House Rent Allowance		2,369,400	3,130,000	2,416,788
A01203	Conveyance Allowance		2,400,000	3,095,000	2,448,000
A01206	Local Compensatory Allowance		305,000	546,000	311,100
A01207	Washing Allowance		192,000	61,000	192,000
A01208	Dress Allowance		200,000	42,000	200,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar		540,000		540,000
A0120Q	Fixed Daily Allowance		30,000	76,000	30,600
A01211	Hill Allowance		280,000	194,000	280,000
A01217	Medical Allowance		1,212,000	1,895,000	1,236,240
A01222	Hardship allowance		2,000	2,000	2,000
A01224	Entertainment allowance		16,000	6,000	16,000
A01226	Computer allowance		228,000	40,000	228,000
A01229	Special compensation allowance		85,000	72,000	85,000
A01239	Special Allowance		1,495,000	93,000	1,495,000
A0123K	Superior Executive Allowance		460,800		460,800
A01240	Utility Allowance for Gas		48,000		48,000
A01241	Utility Allowance for Electricity		48,000		48,000
A01242	Consolidation Travelling Allowance		40,000		40,000
A0124C	Disparity Reduction Allowance		2,339,000	4,816,000	2,385,780
A0124R	Adhoc Relief 2022		2,195,000	3,140,000	2,238,900
A0124X	Adhoc Relief Allowance 2023		12,175,023	11,049,000	12,175,023
A0125E	Adhoc Relief Allowance-2024			8,198,000	8,418,406
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		217,339		217,339
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,215,595</u>	
A01274	Medical charges			1,215,595	
A03	TOTAL OPERATING EXPENSES		<u>6,124,970</u>	<u>6,124,970</u>	<u>60,105,140</u>
A032	TOTAL COMMUNICATIONS		<u>140,000</u>	<u>140,000</u>	<u>87,150</u>
A03201	Postage and Telegraph		7,000	7,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
QA7826	DIRECTORATE OF TOURISM					
A03202	Telephone and trunk call			126,000	126,000	81,900
A03205	Courier and pilot service			7,000	7,000	5,250
A033	TOTAL UTILITIES			<u>390,170</u>	<u>390,170</u>	<u>373,670</u>
A03301	Gas			131,670	131,670	131,670
A03302	Water			19,800	19,800	19,800
A03303	Electricity			205,700	205,700	205,700
A03304	Hot and cold weather charges			33,000	33,000	16,500
A034	TOTAL OCCUPANCY COSTS			<u>2,976,000</u>	<u>2,976,000</u>	<u>2,380,800</u>
A03402	Rent for office building			2,976,000	2,976,000	2,380,800
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,300,500</u>	<u>1,300,500</u>	<u>1,097,950</u>
A03805	Travelling Allowance			367,500	367,500	257,250
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			923,000	923,000	830,700
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>1,318,300</u>	<u>1,318,300</u>	<u>56,165,570</u>
A03901	Stationery			157,300	157,300	141,570
A03902	Printing & Publication			770,000	770,000	693,000
A03918	Exhibitions fairs and other national celebrations			331,000	331,000	331,000
A03970	Others			60,000	60,000	55,000,000
240	Documentaries on Balochistan Culture (One time)					55,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>102,500,000</u>	<u>103,100,000</u>	<u>102,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>102,500,000</u>	<u>103,100,000</u>	<u>102,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
QA7826	DIRECTORATE OF TOURISM					
A05270	To Others			102,500,000	102,500,000	102,500,000
215	Grant for Toursim Activites			100,000,000		100,000,000
A09	TOTAL PHYSICAL ASSETS			<u>5,000,000</u>	<u>5,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000,000</u>	<u>1,000,000</u>	
A09601	Plant and Machinery			1,000,000	1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A09701	Furniture and Fixtures			2,000,000	2,000,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>2,000,000</u>	<u>2,000,000</u>	
A09802	Purchase of other assets-others			2,000,000	2,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>388,800</u>	<u>388,800</u>	<u>265,200</u>
A130	TOTAL TRANSPORT			<u>247,200</u>	<u>247,200</u>	<u>123,600</u>
A13001	Transport			247,200	247,200	123,600
A131	TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13101	Machinery & Equipment			84,000	84,000	84,000
A132	TOTAL FURNITURE AND FIXTURE			<u>57,600</u>	<u>57,600</u>	<u>57,600</u>
A13201	Furniture & Fixture			57,600	57,600	57,600
DIRECTORATE OF TOURISM				180,308,102	186,425,365	235,030,715

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
082	CULTURAL SERVICES						
0821	CULTURAL SERVICES						
082105	PROMOTION OF CULTURAL ACTIVITIES						
TB7321	CULTURE CENTRE TURBAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,229,908</u>	<u>4,717,000</u>	<u>11,834,008</u>
A011	TOTAL PAY		13	13	<u>9,218,910</u>	<u>2,295,000</u>	<u>9,218,910</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>676,260</u>		<u>676,260</u>
A01101	Total Basic Pay Of Officer		3	3	<u>676,260</u>		<u>676,260</u>
D563	Director Culture (South)	(BPS-19)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A232	Assistant Programme Officer	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>8,542,650</u>	<u>2,295,000</u>	<u>8,542,650</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,302,650</u>	<u>2,295,000</u>	<u>2,302,650</u>
S042	Senior Clerk	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
A01156	Total Pay of contract staff				<u>6,240,000</u>		<u>6,240,000</u>
A012	TOTAL ALLOWANCES				<u>2,010,998</u>	<u>2,422,000</u>	<u>2,615,098</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,010,998</u>	<u>2,422,000</u>	<u>2,615,098</u>
A01202	House Rent Allowance				212,300	149,000	212,300
A01203	Conveyance Allowance				256,000	198,000	256,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				8,000	8,000	8,000
A01217	Medical Allowance				187,000	144,000	187,000
A01222	Hardship allowance				3,000	3,000	3,000
A01226	Computer allowance				8,000	8,000	8,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
TB7321	CULTURE CENTRE TURBAT					
A01229	Special compensation allowance			63,000	54,000	63,000
A0124C	Disparity Reduction Allowance			304,000	304,000	304,000
A0124R	Adhoc Relief 2022			219,000	213,000	219,000
A0124X	Adhoc Relief Allowance 2023			743,698	763,000	758,572
A0125E	Adhoc Relief Allowance-2024				574,000	589,226
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>173,950</u>	<u>173,950</u>	<u>149,480</u>
A032	TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>10,400</u>
A03201	Postage and Telegraph			4,000	4,000	
A03202	Telephone and trunk call			16,000	16,000	10,400
A033	TOTAL UTILITIES			<u>87,750</u>	<u>87,750</u>	<u>84,750</u>
A03301	Gas			33,550	33,550	33,550
A03302	Water			4,200	4,200	4,200
A03303	Electricity			44,000	44,000	44,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>32,550</u>
A03805	Travelling Allowance			31,500	31,500	22,050
A03806	Transportation of Goods			10,500	10,500	10,500
A039	TOTAL GENERAL			<u>24,200</u>	<u>24,200</u>	<u>21,780</u>
A03901	Stationery			12,100	12,100	10,890
A03902	Printing & Publication			12,100	12,100	10,890
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,100</u>	<u>45,100</u>	<u>45,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,100</u>	<u>12,100</u>
A13101	Machinery & Equipment			12,100	12,100	12,100

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082105	PROMOTION OF CULTURAL ACTIVITIES					
TB7321	CULTURE CENTRE TURBAT					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
CULTURE CENTRE TURBAT				11,448,958	4,936,050	12,028,588

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7316	PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,916,503</u>		<u>1,916,503</u>
A011	TOTAL PAY		6	6	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>875,600</u>		<u>875,600</u>
J014	Junior Clerk (BPS-11)		1	1			
C018	Catalogure (BPS-08)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C338	Chowkidar (Contingent) (Contract)		1	1			
F108	Farash (Contingent) (Contract)		1	1			
N046	Naib Qasid (Contingent) (Contract)		1	1			
A012	TOTAL ALLOWANCES				<u>1,040,903</u>		<u>1,040,903</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,040,903</u>		<u>1,040,903</u>
A01202	House Rent Allowance				66,000		66,000
A01203	Conveyance Allowance				52,000		52,000
A01206	Local Compensatory Allowance				12,000		12,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				29,000		29,000
A01229	Special compensation allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				82,000		82,000
A0124R	Adhoc Relief 2022				58,000		58,000
A0124X	Adhoc Relief Allowance 2023				723,903		723,903
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>480,000</u>	<u>460,800</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7316	PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH					
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>39,000</u>	<u>19,000</u>	<u>34,500</u>
A03303	Electricity			30,000	10,000	30,000
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY KARIM DASHTI KUNCHITI BAZAR DASHT KECH				2,416,503	480,000	2,377,303

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
AW7149 PUBLIC LIBRARY MALAR AWARAN							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,895,003</u>		<u>875,600</u>
A011	TOTAL PAY		4	4	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant	(BPS-08)	1	1			
L098	Library Assistant (Female)	(BPS-08)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,019,403</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,019,403</u>		
A01202	House Rent Allowance				27,500		
A01203	Conveyance Allowance				70,000		
A01206	Local Compensatory Allowance				25,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				70,000		
A0124C	Disparity Reduction Allowance				60,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				723,903		
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>434,700</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>18,200</u>	<u>81,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
AW7149	PUBLIC LIBRARY MALAR AWARAN					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	10,000	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY MALAR AWARAN				2,394,503	434,700	1,355,350

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
AW7150	PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,895,003</u>		<u>875,600</u>
A011	TOTAL PAY		4	4	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant	(BPS-08)	1	1			
L098	Library Assistant (Female)	(BPS-08)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,019,403</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,019,403</u>		
A01202	House Rent Allowance				27,500		
A01203	Conveyance Allowance				70,000		
A01206	Local Compensatory Allowance				25,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				70,000		
A0124C	Disparity Reduction Allowance				60,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				723,903		
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>434,700</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>18,200</u>	<u>81,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
AW7150	PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	10,000	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY AZAM GOTH PERANDAR AWARD				2,394,503	434,700	1,355,350

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
AW7151	PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,895,003</u>		<u>875,600</u>
A011	TOTAL PAY		4	4	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant	(BPS-08)	1	1			
L098	Library Assistant (Female)	(BPS-08)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,019,403</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,019,403</u>		
A01202	House Rent Allowance				27,500		
A01203	Conveyance Allowance				70,000		
A01206	Local Compensatory Allowance				25,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				70,000		
A0124C	Disparity Reduction Allowance				60,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				723,903		
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>434,700</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
AW7151	PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN					
A033	TOTAL UTILITIES			83,000	18,200	81,000
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	10,000	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY SHAHEED ABDUL KARIM BEZINJO MASHKY AWARAN				2,394,503	434,700	1,355,350

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
AW7152	PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,895,003</u>		<u>875,600</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (Female) (BPS-08)		1	1			
C338	Chowkidar (Contingent) (Contract)		1	1			
N046	Naib Qasid (Contingent) (Contract)		1	1			
A012	TOTAL ALLOWANCES				<u>1,019,403</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,019,403</u>		
A01202	House Rent Allowance				27,500		
A01203	Conveyance Allowance				70,000		
A01206	Local Compensatory Allowance				25,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				70,000		
A0124C	Disparity Reduction Allowance				60,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				723,903		
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>434,700</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
AW7152	PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN					
A033	TOTAL UTILITIES			<u>83,000</u>	<u>18,200</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	10,000	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY MIR ADAM BEZINJO JAHOO AWARAN				2,394,503	434,700	1,355,350

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
AW7153	PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,895,003</u>		<u>875,600</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (Female) (BPS-08)		1	1			
C338	Chowkidar (Contingent) (Contract)		1	1			
N046	Naib Qasid (Contingent) (Contract)		1	1			
A012	TOTAL ALLOWANCES				<u>1,019,403</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,019,403</u>		
A01202	House Rent Allowance				27,500		
A01203	Conveyance Allowance				70,000		
A01206	Local Compensatory Allowance				25,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				70,000		
A0124C	Disparity Reduction Allowance				60,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				723,903		
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>434,700</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
AW7153	PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN					
A033	TOTAL UTILITIES			<u>83,000</u>	<u>18,200</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	10,000	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY MIR MAJEED BEZINJO GISHKORE AWARAN				2,394,503	434,700	1,355,350

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
AW7154	PUBLIC LIBRARY ADAM HAQANI AWARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,895,003</u>		<u>875,600</u>
A011	TOTAL PAY		4	4	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant	(BPS-08)	1	1			
L098	Library Assistant (Female)	(BPS-08)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,019,403</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,019,403</u>		
A01202	House Rent Allowance				27,500		
A01203	Conveyance Allowance				70,000		
A01206	Local Compensatory Allowance				25,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				70,000		
A0124C	Disparity Reduction Allowance				60,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				723,903		
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>434,700</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>18,200</u>	<u>81,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
AW7154	PUBLIC LIBRARY ADAM HAQANI AWARAN					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	10,000	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY ADAM HAQANI AWARAN				2,394,503	434,700	1,355,350

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,476,400</u>		<u>609,400</u>
A011	TOTAL PAY	4	4	<u>609,400</u>		<u>609,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>609,400</u>		<u>609,400</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>609,400</u>		<u>609,400</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F006	Farash (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>867,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>867,000</u>		
A01202	House Rent Allowance			44,000		
A01203	Conveyance Allowance			65,000		
A01206	Local Compensatory Allowance			25,000		
A01211	Hill Allowance			3,000		
A01217	Medical Allowance			80,000		
A0124C	Disparity Reduction Allowance			70,000		
A0124R	Adhoc Relief 2022			80,000		
A0124X	Adhoc Relief Allowance 2023			500,000		
A03	TOTAL OPERATING EXPENSES			<u>553,650</u>	<u>443,650</u>	<u>519,180</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>2,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000		32,500
A033	TOTAL UTILITIES			<u>87,950</u>	<u>27,950</u>	<u>85,950</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)					
A03301	Gas			8,250	8,250	8,250
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)				2,063,050	476,650	1,161,580

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
DB7080	PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,432,100</u>		<u>584,100</u>
A011	TOTAL PAY		3	3	<u>584,100</u>		<u>584,100</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>584,100</u>		<u>584,100</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>584,100</u>		<u>584,100</u>
C018	Catalogure (BPS-08)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>848,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>848,000</u>		
A01202	House Rent Allowance				88,000		
A01203	Conveyance Allowance				32,000		
A01206	Local Compensatory Allowance				32,000		
A01217	Medical Allowance				96,000		
A0124C	Disparity Reduction Allowance				70,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				500,000		
A03	TOTAL OPERATING EXPENSES				<u>536,000</u>	<u>536,000</u>	<u>515,140</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph				2,000	2,000	
A033	TOTAL UTILITIES				<u>121,400</u>	<u>121,400</u>	<u>115,400</u>
A03301	Gas				25,300	25,300	25,300
A03302	Water				12,600	12,600	12,600
A03303	Electricity				71,500	71,500	71,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
DB7080	PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)						
A03304	Hot and cold weather charges				12,000	12,000	6,000
A039	TOTAL GENERAL				<u>412,600</u>	<u>412,600</u>	<u>399,740</u>
A03901	Stationery				16,500	16,500	14,850
A03902	Printing & Publication				12,100	12,100	10,890
A03905	Newspapers Periodicals & Books				374,000	374,000	374,000
A03970	Others				10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture				33,000	33,000	33,000
PUBLIC LIBRARY BAKAR DISTRICT DERA BUGTI (OLD DDO DB4103)					2,001,100	569,000	1,132,240

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
DK7040	PUBLIC LIBRARY DUKKI (OLD DDO DK4034)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,545,300</u>		<u>729,300</u>
A011	TOTAL PAY	3	3	<u>729,300</u>		<u>729,300</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>729,300</u>		<u>729,300</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>729,300</u>		<u>729,300</u>
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (BPS-08) (Female)	1	1			
A012	TOTAL ALLOWANCES			<u>816,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>816,000</u>		
A01202	House Rent Allowance			44,000		
A01203	Conveyance Allowance			64,000		
A01206	Local Compensatory Allowance			24,000		
A01211	Hill Allowance			4,000		
A01217	Medical Allowance			80,000		
A0124C	Disparity Reduction Allowance			70,000		
A0124R	Adhoc Relief 2022			30,000		
A0124X	Adhoc Relief Allowance 2023			500,000		
A03	TOTAL OPERATING EXPENSES			<u>488,100</u>	<u>488,100</u>	<u>455,170</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>37,800</u>	<u>37,800</u>	<u>35,800</u>
A03302	Water			6,300	6,300	6,300

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
DK7040	PUBLIC LIBRARY DUKKI (OLD DDO DK4034)					
A03303	Electricity			27,500	27,500	27,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>398,300</u>	<u>398,300</u>	<u>386,870</u>
A03901	Stationery			11,000	11,000	9,900
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY DUKKI (OLD DDO DK4034)				2,066,400	521,100	1,217,470

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7109	MUSEUM GWADAR (OLD DDO GR4164)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,212,893</u>	<u>2,854,000</u>	<u>4,561,894</u>
A011	TOTAL PAY	2	2	<u>2,421,100</u>	<u>1,359,000</u>	<u>2,421,100</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>534,600</u>		<u>534,600</u>
A01101	Total Basic Pay Of Officer	1	1	<u>534,600</u>		<u>534,600</u>
A082	Assistant Curator (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,886,500</u>	<u>1,359,000</u>	<u>1,886,500</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,886,500</u>	<u>1,359,000</u>	<u>1,886,500</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	2	2			
M094	Museum Attendent (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
P139	Part time Sweeper @ Rs=1500/ Month (1) (Contract)	1	1			
A012	TOTAL ALLOWANCES			<u>1,791,793</u>	<u>1,495,000</u>	<u>2,140,794</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,791,793</u>	<u>1,495,000</u>	<u>2,140,794</u>
A01202	House Rent Allowance			256,300	127,000	256,300
A01203	Conveyance Allowance			284,000	108,000	284,000
A01206	Local Compensatory Allowance			15,000		15,000
A01207	Washing Allowance			8,000	4,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A01211	Hill Allowance			10,000		10,000
A01217	Medical Allowance			187,000	90,000	187,000
A01222	Hardship allowance			2,000	2,000	2,000
A01229	Special compensation allowance			81,000	60,000	81,000
A0124C	Disparity Reduction Allowance			263,000	172,000	263,000
A0124R	Adhoc Relief 2022			197,000	129,000	197,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7109	MUSEUM GWADAR (OLD DDO GR4164)					
A0124X	Adhoc Relief Allowance 2023			479,493	457,000	479,495
A0125E	Adhoc Relief Allowance-2024				340,000	348,999
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>456,050</u>	<u>456,050</u>	<u>342,255</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>27,300</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>182,600</u>	<u>182,600</u>	<u>160,100</u>
A03302	Water			44,100	44,100	44,100
A03303	Electricity			93,500	93,500	93,500
A03304	Hot and cold weather charges			45,000	45,000	22,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,250</u>	<u>120,250</u>	<u>93,475</u>
A03805	Travelling Allowance			89,250	89,250	62,475
A03806	Transportation of Goods			21,000	21,000	21,000
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>108,200</u>	<u>108,200</u>	<u>61,380</u>
A03901	Stationery			44,000	44,000	39,600
A03902	Printing & Publication			24,200	24,200	21,780
A03970	Others			40,000	40,000	
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>500,000</u>	<u>500,000</u>	
A09701	Furniture and Fixtures			500,000	500,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
GR7109	MUSEUM GWADAR (OLD DDO GR4164)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,250</u>	<u>52,250</u>	<u>52,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>19,250</u>	<u>19,250</u>	<u>19,250</u>
A13101	Machinery & Equipment		19,250	19,250	19,250
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000
MUSEUM GWADAR (OLD DDO GR4164)			5,221,193	3,862,300	4,956,399

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7110	PUBLIC LIBRARY GWADAR (OLD DDO GR4165)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,039,100</u>	<u>2,167,000</u>	<u>2,313,334</u>
A011	TOTAL PAY	6	6	<u>1,387,100</u>	<u>1,021,000</u>	<u>1,387,100</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>511,500</u>	<u>353,000</u>	<u>511,500</u>
A01101	Total Basic Pay Of Officer	1	1	<u>511,500</u>	<u>353,000</u>	<u>511,500</u>
A133	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>875,600</u>	<u>668,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>875,600</u>	<u>668,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)	1	1			
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (BPS-08) (Female)	1	1			
C064	Chowkidar (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>652,000</u>	<u>1,146,000</u>	<u>926,234</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>652,000</u>	<u>1,146,000</u>	<u>926,234</u>
A01202	House Rent Allowance			66,000	100,000	67,320
A01203	Conveyance Allowance			63,000	116,000	64,260
A01207	Washing Allowance			2,000	2,000	2,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			7,000		7,000
A01217	Medical Allowance			47,000	54,000	47,940
A01229	Special compensation allowance			16,000	29,000	16,320
A0124C	Disparity Reduction Allowance			88,000	156,000	89,760
A0124R	Adhoc Relief 2022			61,000	95,000	62,220
A0124X	Adhoc Relief Allowance 2023			300,000	337,000	306,000
A0125E	Adhoc Relief Allowance-2024				255,000	261,414

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7110	PUBLIC LIBRARY GWADAR (OLD DDO GR4165)					
A03	TOTAL OPERATING EXPENSES			<u>612,400</u>	<u>612,400</u>	<u>576,930</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>145,700</u>	<u>145,700</u>	<u>143,700</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			137,500	137,500	137,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY GWADAR (OLD DDO GR4165)				2,684,500	2,812,400	2,923,264

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7160	PUBLIC LIBRARY SURBANDAR GWADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,500</u>		<u>788,500</u>
A011	TOTAL PAY	1	1	<u>198,000</u>		<u>198,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>198,000</u>		<u>198,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>198,000</u>		<u>198,000</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A01202	House Rent Allowance			16,500		16,500
A01203	Conveyance Allowance			12,000		12,000
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			12,000		12,000
A0124R	Adhoc Relief 2022			15,000		15,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>280,550</u>	<u>280,550</u>	<u>261,120</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>29,250</u>	<u>29,250</u>	<u>28,250</u>
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
GR7160	PUBLIC LIBRARY SURBANDAR GWADAR				
A039	TOTAL GENERAL		<u>249,300</u>	<u>249,300</u>	<u>232,870</u>
A03901	Stationery		11,000	11,000	9,900
A03902	Printing & Publication		3,300	3,300	2,970
A03905	Newspapers Periodicals & Books		220,000	220,000	220,000
A03970	Others		15,000	15,000	
PUBLIC LIBRARY SURBANDAR GWADAR			1,069,050	280,550	1,049,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7161	PUBLIC LIBRARY JIWANI GWADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,500</u>		<u>788,500</u>
A011	TOTAL PAY	1	1	<u>198,000</u>		<u>198,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>198,000</u>		<u>198,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>198,000</u>		<u>198,000</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A01202	House Rent Allowance			16,500		16,500
A01203	Conveyance Allowance			12,000		12,000
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			12,000		12,000
A0124R	Adhoc Relief 2022			15,000		15,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>280,550</u>	<u>280,550</u>	<u>261,120</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>29,250</u>	<u>29,250</u>	<u>28,250</u>
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7161	PUBLIC LIBRARY JIWANI GWADAR					
A039	TOTAL GENERAL			<u>249,300</u>	<u>249,300</u>	<u>232,870</u>
A03901	Stationery			11,000	11,000	9,900
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			220,000	220,000	220,000
A03970	Others			15,000	15,000	
PUBLIC LIBRARY JIWANI GWADAR				1,069,050	280,550	1,049,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7162	PUBLIC LIBRARY PISHOKAN GWADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,500</u>		<u>788,500</u>
A011	TOTAL PAY	1	1	<u>198,000</u>		<u>198,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>198,000</u>		<u>198,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>198,000</u>		<u>198,000</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A01202	House Rent Allowance			16,500		16,500
A01203	Conveyance Allowance			12,000		12,000
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			12,000		12,000
A0124R	Adhoc Relief 2022			15,000		15,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>280,550</u>	<u>280,550</u>	<u>261,120</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>29,250</u>	<u>29,250</u>	<u>28,250</u>
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7162	PUBLIC LIBRARY PISHOKAN GWADAR					
A039	TOTAL GENERAL			249,300	249,300	232,870
A03901	Stationery			11,000	11,000	9,900
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			220,000	220,000	220,000
A03970	Others			15,000	15,000	
PUBLIC LIBRARY PISHOKAN GWADAR				1,069,050	280,550	1,049,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7163	PUBLIC LIBRARY PASNI GWADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,500</u>		<u>788,500</u>
A011	TOTAL PAY	1	1	<u>198,000</u>		<u>198,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>198,000</u>		<u>198,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>198,000</u>		<u>198,000</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A01202	House Rent Allowance			16,500		16,500
A01203	Conveyance Allowance			12,000		12,000
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			12,000		12,000
A0124R	Adhoc Relief 2022			15,000		15,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>280,550</u>	<u>280,550</u>	<u>261,120</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>29,250</u>	<u>29,250</u>	<u>28,250</u>
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7163	PUBLIC LIBRARY PASNI GWADAR					
A039	TOTAL GENERAL			<u>249,300</u>	<u>249,300</u>	<u>232,870</u>
A03901	Stationery			11,000	11,000	9,900
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			220,000	220,000	220,000
A03970	Others			15,000	15,000	
PUBLIC LIBRARY PASNI GWADAR				1,069,050	280,550	1,049,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
GR7164	PUBLIC LIBRARY ORMARA GWADAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>788,500</u>		<u>788,500</u>
A011	TOTAL PAY	1	1	<u>198,000</u>		<u>198,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>198,000</u>		<u>198,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>198,000</u>		<u>198,000</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>590,500</u>		<u>590,500</u>
A01202	House Rent Allowance			16,500		16,500
A01203	Conveyance Allowance			12,000		12,000
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			12,000		12,000
A0124R	Adhoc Relief 2022			15,000		15,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>280,550</u>	<u>280,550</u>	<u>261,120</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>29,250</u>	<u>29,250</u>	<u>28,250</u>
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
GR7164	PUBLIC LIBRARY ORMARA GWADAR				
A039	TOTAL GENERAL		<u>249,300</u>	<u>249,300</u>	<u>232,870</u>
A03901	Stationery		11,000	11,000	9,900
A03902	Printing & Publication		3,300	3,300	2,970
A03905	Newspapers Periodicals & Books		220,000	220,000	220,000
A03970	Others		15,000	15,000	
PUBLIC LIBRARY ORMARA GWADAR			1,069,050	280,550	1,049,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HI7057	PUBLIC LIBRARY HARNAI (OLD DDO HI4099)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>886,170</u>	<u>584,000</u>	<u>958,462</u>
A011	TOTAL PAY	3	3	<u>609,400</u>	<u>282,000</u>	<u>609,400</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>609,400</u>	<u>282,000</u>	<u>609,400</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>609,400</u>	<u>282,000</u>	<u>609,400</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>276,770</u>	<u>302,000</u>	<u>349,062</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>276,770</u>	<u>302,000</u>	<u>349,062</u>
A01202	House Rent Allowance			28,600	20,000	28,600
A01203	Conveyance Allowance			30,000	24,000	30,000
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			23,000	18,000	23,000
A01229	Special compensation allowance			8,000	8,000	8,000
A0124C	Disparity Reduction Allowance			57,000	41,000	57,000
A0124R	Adhoc Relief 2022			26,000	26,000	26,000
A0124X	Adhoc Relief Allowance 2023			100,000	92,000	100,000
A0125E	Adhoc Relief Allowance-2024				71,000	72,269
A01270	Other			1,170	2,000	1,193
A03	TOTAL OPERATING EXPENSES			<u>505,000</u>	<u>505,000</u>	<u>486,370</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>82,700</u>	<u>82,700</u>	<u>79,700</u>
A03302	Water			6,300	6,300	6,300

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
HI7057	PUBLIC LIBRARY HARNAI (OLD DDO HI4099)					
A03303	Electricity			70,400	70,400	70,400
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			<u>420,300</u>	<u>420,300</u>	<u>406,670</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			12,100	12,100	10,890
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY HARNAI (OLD DDO HI4099)				1,424,170	1,122,000	1,477,832

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
JH7063	FAZIL SHAH BUKHARI PUBLIC LIBRARY GANDAWA JHAL MAGSI (OLD DDO JH4084)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,373,400</u>		<u>1,373,400</u>
A011	TOTAL PAY		3	3	<u>609,400</u>		<u>609,400</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>609,400</u>		<u>609,400</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>609,400</u>		<u>609,400</u>
C018	Catalogure (BPS-08)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>764,000</u>		<u>764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>764,000</u>		<u>764,000</u>
A01202	House Rent Allowance				44,000		44,000
A01203	Conveyance Allowance				56,000		56,000
A01206	Local Compensatory Allowance				24,000		24,000
A01217	Medical Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				500,000		500,000
A03	TOTAL OPERATING EXPENSES				<u>545,400</u>	<u>435,400</u>	<u>510,930</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>2,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and trunk call				50,000		32,500
A033	TOTAL UTILITIES				<u>79,700</u>	<u>19,700</u>	<u>77,700</u>
A03302	Water				4,200	4,200	4,200
A03303	Electricity				71,500	11,500	71,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JH7063	FAZIL SHAH BUKHARI PUBLIC LIBRARY GANDAWA JHAL MAGSI (OLD DDO JH4084)					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
FAZIL SHAH BUKHARI PUBLIC LIBRARY GANDAWA JHAL MAGSI (OLD DDO JH4084)				1,951,800	468,400	1,917,330

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KI7091	PUBLIC LIBRARY MACH (OLD DDO KI4127)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,382,100</u>		<u>1,382,100</u>
A011	TOTAL PAY	3	3	<u>656,700</u>		<u>656,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>656,700</u>		<u>656,700</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>656,700</u>		<u>656,700</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>725,400</u>		<u>725,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>725,400</u>		<u>725,400</u>
A01202	House Rent Allowance			26,400		26,400
A01203	Conveyance Allowance			40,000		40,000
A01206	Local Compensatory Allowance			24,000		24,000
A01211	Hill Allowance			15,000		15,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			70,000		70,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>467,900</u>	<u>434,900</u>	<u>450,930</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>52,200</u>	<u>19,200</u>	<u>50,200</u>
A03301	Gas			11,000	11,000	11,000
A03302	Water			4,200	4,200	4,200
A03303	Electricity			33,000		33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KI7091	PUBLIC LIBRARY MACH (OLD DDO KI4127)					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY MACH (OLD DDO KI4127)				1,883,000	467,900	1,866,030

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KI7127	PUBLIC LIBRARY BHAG KACHHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,593</u>		<u>1,650,593</u>
A011	TOTAL PAY		3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger	(BPS-14)	1			
L047	Library Assistant	(BPS-08)	1			
N003	Naib Qasid	(BPS-01)	1			
A012	TOTAL ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			479,493		479,493
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>499,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	74,800	74,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KI7127	PUBLIC LIBRARY BHAG KACHHI					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A09	TOTAL PHYSICAL ASSETS			<u>900,000</u>	<u>900,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>300,000</u>	<u>300,000</u>	
A09601	Plant and Machinery			300,000	300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			300,000	300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>300,000</u>	<u>300,000</u>	
A09802	Purchase of other assets-others			300,000	300,000	
PUBLIC LIBRARY BHAG KACHHI				3,050,093	1,399,500	2,130,343

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KL7130	SHAHEED MIR MOHAMMAD KHAN LANGOUPUKIICLIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>953,200</u>		<u>953,200</u>
A011	TOTAL PAY	1	1	<u>248,600</u>		<u>248,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>248,600</u>		<u>248,600</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>248,600</u>		<u>248,600</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>704,600</u>		<u>704,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>704,600</u>		<u>704,600</u>
A01202	House Rent Allowance			17,600		17,600
A01203	Conveyance Allowance			19,000		19,000
A01206	Local Compensatory Allowance			24,000		24,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			70,000		70,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>568,000</u>	<u>508,000</u>	<u>550,920</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>151,200</u>	<u>91,200</u>	<u>149,200</u>
A03301	Gas			71,500	71,500	71,500
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KL7130	SHAHEED MIR MOHAMMAD KHAN LANGOUPUKIICLIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)					
A039	TOTAL GENERAL			<u>414,800</u>	<u>414,800</u>	<u>401,720</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			6,600	6,600	5,940
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
	SHAHEED MIR MOHAMMAD KHAN LANGOUPUKIICLIBRARY KHALIQABAD MANGOCHAR(OLD DDO KL4171)			1,554,200	541,000	1,537,120

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KL7131	PUBLIC LIBRARY KALAT (OLD DDO KL4172)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,391,100</u>	<u>160,000</u>	<u>1,406,139</u>
A011	TOTAL PAY	3	3	<u>656,700</u>	<u>68,000</u>	<u>656,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>656,700</u>	<u>68,000</u>	<u>656,700</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>656,700</u>	<u>68,000</u>	<u>656,700</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>734,400</u>	<u>92,000</u>	<u>749,439</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>734,400</u>	<u>92,000</u>	<u>749,439</u>
A01202	House Rent Allowance			26,400	7,000	26,400
A01203	Conveyance Allowance			40,000	9,000	40,000
A01206	Local Compensatory Allowance			16,000		16,000
A01207	Washing Allowance				1,000	360
A01208	Dress Allowance				1,000	360
A01211	Hill Allowance			4,000	1,000	4,000
A01217	Medical Allowance			48,000	8,000	48,000
A01229	Special compensation allowance				3,000	1,760
A0124C	Disparity Reduction Allowance			70,000	14,000	70,000
A0124R	Adhoc Relief 2022			30,000	7,000	30,000
A0124X	Adhoc Relief Allowance 2023			500,000	24,000	500,000
A0125E	Adhoc Relief Allowance-2024				17,000	12,559
A03	TOTAL OPERATING EXPENSES			<u>552,600</u>	<u>872,600</u>	<u>517,850</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>72,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000	70,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KL7131	PUBLIC LIBRARY KALAT (OLD DDO KL4172)					
A033	TOTAL UTILITIES			89,100	389,100	86,600
A03301	Gas			27,500	27,500	27,500
A03302	Water			12,600	12,600	12,600
A03303	Electricity			44,000	344,000	44,000
A03304	Hot and cold weather charges			5,000	5,000	2,500
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY KALAT (OLD DDO KL4172)				1,976,700	1,065,600	1,956,989

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KL7169	PUBLIC LIBRARY KALAT KHALIQABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,593</u>		<u>1,650,593</u>
A011	TOTAL PAY	3		<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	3		<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff	3		<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)	1				
L047	Library Assistant (BPS-08)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			479,493		479,493
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>438,800</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>83,000</u>	<u>22,300</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	14,100	74,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KL7169	PUBLIC LIBRARY KALAT KHALIQABAD					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A09	TOTAL PHYSICAL ASSETS			900,000	900,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A09601	Plant and Machinery			300,000	300,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A09701	Furniture and Fixtures			300,000	300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			300,000	300,000	
A09802	Purchase of other assets-others			300,000	300,000	
PUBLIC LIBRARY KALAT KHALIQABAD				3,050,093	1,338,800	2,130,343

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KN7071	PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,474,100</u>	<u>3,352,000</u>	<u>2,789,979</u>
A011	TOTAL PAY	6	6	<u>1,551,000</u>	<u>1,666,000</u>	<u>1,551,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>440,000</u>	<u>420,000</u>	<u>440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>440,000</u>	<u>420,000</u>	<u>440,000</u>
A133	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,111,000</u>	<u>1,246,000</u>	<u>1,111,000</u>
A01151	Total Basic Pay of Other Staff	5	5	<u>1,111,000</u>	<u>1,246,000</u>	<u>1,111,000</u>
A381	Assistant Cataloger (BPS-14)	1	1			
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (BPS-08) (Female)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>923,100</u>	<u>1,686,000</u>	<u>1,238,979</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>923,100</u>	<u>1,686,000</u>	<u>1,238,979</u>
A01202	House Rent Allowance			89,100	126,000	90,882
A01203	Conveyance Allowance			103,000	191,000	105,060
A01206	Local Compensatory Allowance			30,000	35,000	30,600
A01207	Washing Allowance			3,000	6,000	3,060
A01208	Dress Allowance			3,000	6,000	3,060
A01211	Hill Allowance			6,000		6,000
A01217	Medical Allowance			70,000	117,000	71,400
A01222	Hardship allowance			2,000		2,000
A01239	Special Allowance				15,000	5,976
A0124C	Disparity Reduction Allowance			133,000	260,000	135,660

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KN7071	PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)				
A0124R	Adhoc Relief 2022		84,000	141,000	85,680
A0124X	Adhoc Relief Allowance 2023		400,000	498,000	408,000
A0125E	Adhoc Relief Allowance-2024			291,000	291,601
A03	TOTAL OPERATING EXPENSES		<u>553,450</u>	<u>553,450</u>	<u>517,985</u>
A032	TOTAL COMMUNICATIONS		<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and trunk call		50,000	50,000	32,500
A033	TOTAL UTILITIES		<u>82,800</u>	<u>82,800</u>	<u>80,300</u>
A03302	Water		6,300	6,300	6,300
A03303	Electricity		71,500	71,500	71,500
A03304	Hot and cold weather charges		5,000	5,000	2,500
A039	TOTAL GENERAL		<u>418,650</u>	<u>418,650</u>	<u>405,185</u>
A03901	Stationery		29,150	29,150	26,235
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000
PUBLIC LIBRARY DR.MUHAMMAD QASIM AINI KHARAN (OLD DDO KN4120)			3,060,550	3,938,450	3,340,964

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KN7092	PUBLIC LIBRARY BIBI MOTHER MISKAN-E-KALAT KHARAN (OLD DDO MU4131)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,748,200</u>	<u>5,831,000</u>	<u>3,067,703</u>
A011	TOTAL PAY		12	12	<u>2,227,500</u>	<u>2,773,000</u>	<u>2,240,720</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>440,000</u>		<u>440,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>440,000</u>		<u>440,000</u>
A133	Assistant Librarian (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,787,500</u>	<u>2,773,000</u>	<u>1,800,720</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,787,500</u>	<u>2,773,000</u>	<u>1,800,720</u>
A381	Assistant Cataloger (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
L047	Library Assistant (BPS-08)		2	2			
L098	Library Assistant (Female) (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
M016	Mali (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>520,700</u>	<u>3,058,000</u>	<u>826,983</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>520,700</u>	<u>3,058,000</u>	<u>826,983</u>
A01202	House Rent Allowance				51,700	252,000	52,734
A01203	Conveyance Allowance				52,000	335,000	53,040
A01206	Local Compensatory Allowance				13,000	34,000	13,260

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KN7092	PUBLIC LIBRARY BIBI MOTHER MISKAN-E- KALAT KHARAN (OLD DDO MU4131)					
A01207	Washing Allowance			2,000	17,000	2,040
A01208	Dress Allowance			2,000	17,000	2,040
A01211	Hill Allowance			8,000		8,000
A01217	Medical Allowance			27,000	270,000	27,540
A0122N	Special Conveyance Allowance to Disbale Employee				48,000	
A01239	Special Allowance			7,000	60,000	7,140
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			55,000	515,000	56,100
A0124R	Adhoc Relief 2022			45,000	275,000	45,900
A0124X	Adhoc Relief Allowance 2023			250,000	946,000	255,000
A0125E	Adhoc Relief Allowance-2024				289,000	296,189
A03	TOTAL OPERATING EXPENSES			<u>499,100</u>	<u>449,100</u>	<u>465,620</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>2,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000		32,500
A033	TOTAL UTILITIES			<u>43,300</u>	<u>43,300</u>	<u>41,300</u>
A03302	Water			6,300	6,300	6,300
A03303	Electricity			33,000	33,000	33,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>403,800</u>	<u>403,800</u>	<u>391,820</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KN7092	PUBLIC LIBRARY BIBI MOTHER MISKAN-E-KALAT KHARAN (OLD DDO MU4131)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY BIBI MOTHER MISKAN-E-KALAT KHARAN (OLD DDO MU4131)				3,280,300	6,313,100	3,566,323

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KN7093	PUBLIC LIBRARY KHARAN (OLD DDO MU4131)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,631,412</u>	<u>8,235,000</u>	<u>3,564,790</u>
A011	TOTAL PAY		12	12	<u>2,227,500</u>	<u>4,102,000</u>	<u>2,650,188</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>440,000</u>	<u>757,000</u>	<u>521,688</u>
A01101	Total Basic Pay Of Officer		1	1	<u>440,000</u>	<u>757,000</u>	<u>521,688</u>
A133	Assistant Librarian (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,787,500</u>	<u>3,345,000</u>	<u>2,128,500</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,787,500</u>	<u>3,345,000</u>	<u>2,128,500</u>
A381	Assistant Cataloger (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (Female) (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
F006	Farash (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>403,912</u>	<u>4,133,000</u>	<u>914,602</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>403,912</u>	<u>4,133,000</u>	<u>914,602</u>
A01202	House Rent Allowance				38,500	330,000	39,270
A01203	Conveyance Allowance				45,000	450,000	45,900
A01206	Local Compensatory Allowance				9,000	52,000	9,180
A01207	Washing Allowance				2,000	21,000	2,040

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KN7093	PUBLIC LIBRARY KHARAN (OLD DDO MU4131)					
A01208	Dress Allowance			2,000	21,000	2,040
A01211	Hill Allowance			8,000		8,000
A01217	Medical Allowance			23,000	345,000	23,460
A01239	Special Allowance				75,000	29,880
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			55,000	676,000	56,100
A0124R	Adhoc Relief 2022			45,000	369,000	45,900
A0124X	Adhoc Relief Allowance 2023			168,412	1,274,000	171,780
A0125E	Adhoc Relief Allowance-2024				520,000	473,052
A03	TOTAL OPERATING EXPENSES			<u>499,100</u>	<u>719,100</u>	<u>465,620</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>43,300</u>	<u>263,300</u>	<u>41,300</u>
A03302	Water			6,300	6,300	6,300
A03303	Electricity			33,000	253,000	33,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>403,800</u>	<u>403,800</u>	<u>391,820</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KN7093	PUBLIC LIBRARY KHARAN (OLD DDO MU4131)					
PUBLIC LIBRARY KHARAN (OLD DDO MU4131)				3,163,512	8,987,100	4,063,410

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7160	PUBLIC LIBRARY MIR GHAUS BAKHSH BIZENJO (OLD DDO KR4265)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,979,447</u>	<u>5,085,000</u>	<u>6,628,415</u>
A011	TOTAL PAY	15	15	<u>3,515,600</u>	<u>2,529,000</u>	<u>3,515,600</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>770,000</u>	<u>706,000</u>	<u>770,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>770,000</u>	<u>706,000</u>	<u>770,000</u>
A133	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,745,600</u>	<u>1,823,000</u>	<u>2,745,600</u>
A01151	Total Basic Pay of Other Staff	14	14	<u>2,745,600</u>	<u>1,823,000</u>	<u>2,745,600</u>
A381	Assistant Cataloger (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
L048	Library Attendant (BPS-02)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,463,847</u>	<u>2,556,000</u>	<u>3,112,815</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,463,847</u>	<u>2,556,000</u>	<u>3,112,815</u>
A01202	House Rent Allowance			209,000	147,000	209,000
A01203	Conveyance Allowance			309,000	215,000	309,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7160	PUBLIC LIBRARY MIR GHASH BAKHSH BIZENJO (OLD DDO KR4265)					
A01206	Local Compensatory Allowance			74,000	55,000	74,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			5,000	5,000	5,000
A0120Q	Fixed Daily Allowance			8,000	2,000	8,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			180,000	126,000	180,000
A01222	Hardship allowance			3,000		3,000
A0124C	Disparity Reduction Allowance			386,000	302,000	386,000
A0124R	Adhoc Relief 2022			346,000	233,000	346,000
A0124X	Adhoc Relief Allowance 2023			917,847	837,000	917,847
A0125E	Adhoc Relief Allowance-2024				632,000	648,968
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>849,900</u>	<u>849,900</u>	<u>808,120</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>96,100</u>	<u>96,100</u>	<u>90,100</u>
A03302	Water			12,600	12,600	12,600
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			12,000	12,000	6,000
A039	TOTAL GENERAL			<u>700,800</u>	<u>700,800</u>	<u>685,520</u>
A03901	Stationery			34,100	34,100	30,690
A03902	Printing & Publication			18,700	18,700	16,830
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,200</u>	<u>35,200</u>	<u>35,200</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
09	EDUCATION AFFAIRS AND SERVICES			Rs
095	SUBSIDIARY SERVICES TO EDUCATION			Rs
0951	SUBSIDIARY SERVICES TO EDUCATION			Rs
095101	ARCHIVES LIBRARY AND MUSEUMS			
KR7160	PUBLIC LIBRARY MIR GHAUS BAKHSH BIZENJO (OLD DDO KR4265)			
A13201	Furniture & Fixture			
		35,200		35,200
				35,200
PUBLIC LIBRARY MIR GHAUS BAKHSH BIZENJO (OLD DDO KR4265)		6,864,547		5,970,100
				7,471,735

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7161	PUBLIC LIBRARY WADH (OLD DDO KR4266)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,629,600</u>		<u>1,629,600</u>
A011	TOTAL PAY	3	3	<u>660,000</u>		<u>660,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>660,000</u>		<u>660,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>660,000</u>		<u>660,000</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>969,600</u>		<u>969,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>969,600</u>		<u>969,600</u>
A01202	House Rent Allowance			61,600		61,600
A01203	Conveyance Allowance			200,000		200,000
A01206	Local Compensatory Allowance			24,000		24,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			80,000		80,000
A0124C	Disparity Reduction Allowance			70,000		70,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			500,000		500,000
A03	TOTAL OPERATING EXPENSES			<u>545,400</u>	<u>435,400</u>	<u>510,930</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>2,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000		32,500
A033	TOTAL UTILITIES			<u>79,700</u>	<u>19,700</u>	<u>77,700</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7161	PUBLIC LIBRARY WADH (OLD DDO KR4266)					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY WADH (OLD DDO KR4266)				2,208,000	468,400	2,173,530

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,894,600</u>		<u>1,894,600</u>
A011	TOTAL PAY		5	5	<u>1,097,800</u>		<u>1,097,800</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,097,800</u>		<u>1,097,800</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,097,800</u>		<u>1,097,800</u>
A497	Assistant Classifier (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		2	2			
L098	Library Assistant (BPS-08) (Female)		1	1			
C064	Chowkidar (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>796,800</u>		<u>796,800</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>796,800</u>		<u>796,800</u>
A01202	House Rent Allowance				52,800		52,800
A01203	Conveyance Allowance				80,000		80,000
A01206	Local Compensatory Allowance				16,000		16,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				500,000		500,000
A03	TOTAL OPERATING EXPENSES				<u>545,400</u>	<u>485,400</u>	<u>510,930</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>79,700</u>	<u>19,700</u>	<u>77,700</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)				2,473,000	518,400	2,438,530

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7163	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,047,000</u>	<u>4,366,668</u>	<u>4,502,483</u>
A011	TOTAL PAY	17	17	<u>2,879,800</u>	<u>1,946,000</u>	<u>2,879,800</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>440,000</u>	<u>568,000</u>	<u>440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>440,000</u>	<u>568,000</u>	<u>440,000</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,439,800</u>	<u>1,378,000</u>	<u>2,439,800</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>2,439,800</u>	<u>1,378,000</u>	<u>2,439,800</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	3	3			
L098	Library Assistant (Female) (BPS-08)	2	2			
C064	Chowkidar (BPS-01)	3	3			
M016	Mali (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,167,200</u>	<u>2,420,668</u>	<u>1,622,683</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,167,200</u>	<u>1,864,000</u>	<u>1,622,683</u>
A01202	House Rent Allowance			112,200	110,000	112,200
A01203	Conveyance Allowance			130,000	154,000	132,600
A01206	Local Compensatory Allowance			38,000	41,000	38,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7163	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)					
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allowance			8,000		8,000
A01217	Medical Allowance			94,000	84,000	94,000
A01222	Hardship allowance			2,000	1,000	2,000
A0124C	Disparity Reduction Allowance			162,000	223,000	165,240
A0124R	Adhoc Relief 2022			113,000	167,000	115,260
A0124X	Adhoc Relief Allowance 2023			500,000	617,000	510,000
A0125E	Adhoc Relief Allowance-2024				463,000	437,383
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>556,668</u>	
A01274	Medical charges				556,668	
A03	TOTAL OPERATING EXPENSES			<u>497,500</u>	<u>514,500</u>	<u>480,530</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>52,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call				50,000	
A033	TOTAL UTILITIES			<u>81,800</u>	<u>48,800</u>	<u>79,800</u>
A03302	Water			6,300	6,300	6,300
A03303	Electricity			71,500	38,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7163	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)					
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
	PUBLIC LIBRARY NAWAB ZADA MIR MUHAMMAD YOUSAF (OLD DDO KR4268)			4,577,500	4,914,168	5,016,013

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7179	PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,180,900</u>	<u>966,000</u>	<u>2,306,966</u>
A011	TOTAL PAY	12	12	<u>1,753,400</u>	<u>492,000</u>	<u>1,753,400</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>440,000</u>		<u>440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>440,000</u>		<u>440,000</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,313,400</u>	<u>492,000</u>	<u>1,313,400</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>1,313,400</u>	<u>492,000</u>	<u>1,313,400</u>
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
M016	Mali (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>427,500</u>	<u>474,000</u>	<u>553,566</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>427,500</u>	<u>474,000</u>	<u>553,566</u>
A01202	House Rent Allowance			38,500	27,000	38,500
A01203	Conveyance Allowance			45,000	35,000	45,000
A01206	Local Compensatory Allowance			13,000	10,000	13,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
KR7179	PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)				
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allowance		4,000		4,000
A01217	Medical Allowance		23,000	18,000	23,000
A0124C	Disparity Reduction Allowance		55,000	55,000	55,000
A0124R	Adhoc Relief 2022		45,000	45,000	45,000
A0124X	Adhoc Relief Allowance 2023		200,000	161,000	200,000
A0125E	Adhoc Relief Allowance-2024			123,000	126,066
A03	TOTAL OPERATING EXPENSES		<u>459,000</u>	<u>459,000</u>	<u>442,030</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES		<u>43,300</u>	<u>43,300</u>	<u>41,300</u>
A03302	Water		6,300	6,300	6,300
A03303	Electricity		33,000	33,000	33,000
A03304	Hot and cold weather charges		4,000	4,000	2,000
A039	TOTAL GENERAL		<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery		24,200	24,200	21,780
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
09	EDUCATION AFFAIRS AND SERVICES			Rs	Rs	Rs
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
KR7179	PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)					
PUBLIC LIBRARY SHAHEED NAWABZADA SKINDARZEHRI GAZAN KHUZDAR (OLD DDO KR4288)				2,672,900	1,458,000	2,781,996

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
LI7139	PUBLIC LIBRARY LORALAI (OLD DDO LI4204)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,100</u>		<u>1,100,100</u>
A011	TOTAL PAY	3	3	<u>855,800</u>		<u>855,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>855,800</u>		<u>855,800</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>855,800</u>		<u>855,800</u>
A497	Assistant Classifier (BPS-14)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>244,300</u>		<u>244,300</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>244,300</u>		<u>244,300</u>
A01202	House Rent Allowance			3,300		3,300
A01203	Conveyance Allowance			4,000		4,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			2,000		2,000
A01229	Special compensation allowance			1,000		1,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			200,000		200,000
A03	TOTAL OPERATING EXPENSES			<u>495,400</u>	<u>655,400</u>	<u>478,430</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>162,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call				160,000	
A033	TOTAL UTILITIES			<u>79,700</u>	<u>79,700</u>	<u>77,700</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
LI7139	PUBLIC LIBRARY LORALAI (OLD DDO LI4204)					
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY LORALAI (OLD DDO LI4204)				1,628,500	688,400	1,611,530

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MK7070	PUBLIC LIBRARY SARDAR ASMATULLAH KHAN MUSAKHAIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,982,500</u>		<u>1,982,500</u>
A011	TOTAL PAY		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,050,500</u>		<u>1,050,500</u>
J014	Junior Clerk	(BPS-11)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>932,000</u>		<u>932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>932,000</u>		<u>932,000</u>
A01202	House Rent Allowance				176,000		176,000
A01203	Conveyance Allowance				240,000		240,000
A01206	Local Compensatory Allowance				80,000		80,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				120,000		120,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				200,000		200,000
A03	TOTAL OPERATING EXPENSES				<u>447,500</u>	<u>420,000</u>	<u>425,800</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MK7070	PUBLIC LIBRARY SARDAR ASMATULLAH KHAN MUSAKHAIL					
A033	TOTAL UTILITIES			<u>36,500</u>	<u>9,000</u>	<u>32,000</u>
A03303	Electricity			27,500		27,500
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY SARDAR ASMATULLAH KHAN MUSAKHAIL				2,430,000	420,000	2,408,300

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MK7082	PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,474,800</u>		<u>1,474,800</u>
A011	TOTAL PAY	3	3		<u>1,009,800</u>		<u>1,009,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3		<u>1,009,800</u>		<u>1,009,800</u>
A01151	Total Basic Pay of Other Staff	3	3		<u>1,009,800</u>		<u>1,009,800</u>
L047	Library Assistant (BPS-08)	1	1				
C064	Chowkidar (BPS-01)	1	1				
N003	Naib Qasid (BPS-01)	1	1				
A012	TOTAL ALLOWANCES				<u>465,000</u>		<u>465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>465,000</u>		<u>465,000</u>
A01202	House Rent Allowance				77,000		77,000
A01203	Conveyance Allowance				65,000		65,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				80,000		80,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				200,000		200,000
A03	TOTAL OPERATING EXPENSES				<u>477,500</u>	<u>417,500</u>	<u>457,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200
A03303	Electricity				74,800	14,800	74,800
A03304	Hot and cold weather charges				4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MK7082	PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL					
A039	TOTAL GENERAL			<u>389,500</u>	<u>389,500</u>	<u>376,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			352,000	352,000	352,000
A03970	Others			10,000	10,000	
	PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL			1,952,300	417,500	1,932,550

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MU7097	PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,004,500</u>	<u>5,710,000</u>	<u>7,759,734</u>
A011	TOTAL PAY		17	17	<u>4,188,800</u>	<u>2,764,000</u>	<u>4,188,800</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,167,100</u>	<u>624,000</u>	<u>1,167,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,167,100</u>	<u>624,000</u>	<u>1,167,100</u>
A059	Assistant Librarian	(BPS-16)	1	1			
A382	Assistant Librarian (Female)	(BPS-16)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,021,700</u>	<u>2,140,000</u>	<u>3,021,700</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>2,911,700</u>	<u>2,088,000</u>	<u>2,911,700</u>
A381	Assistant Cataloger	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L047	Library Assistant	(BPS-08)	2	2			
L098	Library Assistant (Female)	(BPS-08)	1	1			
B036	Book Binder	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F006	Farash	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
P127	Part time Sweeper	(Contract)	2	2			
A01156	Total Pay of contract staff				<u>110,000</u>	<u>52,000</u>	<u>110,000</u>
A012	TOTAL ALLOWANCES				<u>2,815,700</u>	<u>2,946,000</u>	<u>3,570,934</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,815,700</u>	<u>2,790,000</u>	<u>3,508,534</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7097	PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)					
A01202	House Rent Allowance			260,700	167,000	260,700
A01203	Conveyance Allowance			367,000	230,000	367,000
A01206	Local Compensatory Allowance			74,000	65,000	74,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			8,000	4,000	8,000
A01211	Hill Allowance			24,000	16,000	24,000
A01217	Medical Allowance			216,000	137,000	216,000
A01222	Hardship allowance			3,000	3,000	3,000
A01229	Special compensation allowance			22,000		22,000
A0124C	Disparity Reduction Allowance			427,000	343,000	427,000
A0124R	Adhoc Relief 2022			305,000	249,000	305,000
A0124X	Adhoc Relief Allowance 2023			1,100,000	897,000	1,100,000
A0125E	Adhoc Relief Allowance-2024				677,000	692,834
A01265	Cash Handling Allowance			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>62,400</u>
A01277	Contingent paid staff				156,000	62,400
A03	TOTAL OPERATING EXPENSES			<u>1,403,450</u>	<u>1,423,450</u>	<u>1,323,750</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>73,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	70,000	32,500
A033	TOTAL UTILITIES			<u>490,450</u>	<u>490,450</u>	<u>480,450</u>
A03301	Gas			192,500	192,500	192,500
A03302	Water			30,450	30,450	30,450
A03303	Electricity			247,500	247,500	247,500
A03304	Hot and cold weather charges			20,000	20,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>115,000</u>	<u>115,000</u>	<u>103,500</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7097	PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			115,000	115,000	103,500
A039	TOTAL GENERAL			<u>745,000</u>	<u>745,000</u>	<u>707,300</u>
A03901	Stationery			52,800	52,800	47,520
A03902	Printing & Publication			24,200	24,200	21,780
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
A13201	Furniture & Fixture			35,200	35,200	35,200
PUBLIC LIBRARY MASTUNG (OLD DDO MU4131)				8,443,150	7,168,650	9,118,684

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,582,000</u>		<u>1,582,000</u>
A011	TOTAL PAY	2	2	<u>248,600</u>		<u>248,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>248,600</u>		<u>248,600</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>248,600</u>		<u>248,600</u>
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,333,400</u>		<u>1,333,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,333,400</u>		<u>1,333,400</u>
A01202	House Rent Allowance			26,400		26,400
A01203	Conveyance Allowance			40,000		40,000
A01206	Local Compensatory Allowance			24,000		24,000
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			70,000		70,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			1,100,000		1,100,000
A03	TOTAL OPERATING EXPENSES			<u>613,600</u>	<u>613,600</u>	<u>579,130</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>147,900</u>	<u>147,900</u>	<u>145,900</u>
A03301	Gas			68,200	68,200	68,200
A03302	Water			4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)					
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)				2,228,600	646,600	2,194,130

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MU7099	PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,190,395</u>		<u>2,190,395</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
F006	Farash (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,314,795</u>		<u>1,314,795</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,314,795</u>		<u>1,314,795</u>
A01202	House Rent Allowance				44,000		44,000
A01203	Conveyance Allowance				64,000		64,000
A01206	Local Compensatory Allowance				16,000		16,000
A01211	Hill Allowance				3,000		3,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				1,007,795		1,007,795
A03	TOTAL OPERATING EXPENSES				<u>527,000</u>	<u>467,000</u>	<u>509,030</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph				2,000	2,000	
A033	TOTAL UTILITIES				<u>111,300</u>	<u>51,300</u>	<u>108,300</u>
A03301	Gas				27,500	27,500	27,500
A03302	Water				6,300	6,300	6,300

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7099	PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)					
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY SERBAND MASTUNG RAOD MASTUNG (OLD DDO MU4133)				2,750,395	500,000	2,732,425

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7140	PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,593</u>		<u>1,650,593</u>
A011	TOTAL PAY	1		<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff	1		<u>875,600</u>		<u>875,600</u>
L047	Library Assistant (BPS-08)	1				
A012	TOTAL ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			479,493		479,493
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	14,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7140	PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG					
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A09	TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701	Furniture and Fixtures			300,000	300,000	
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>300,000</u>	<u>300,000</u>	
A09802	Purchase of other assets-others			300,000	300,000	
PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG				2,750,093	1,039,500	2,130,343

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NB7112	PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>884,018</u>		<u>884,018</u>
A011	TOTAL PAY	3	3	<u>660,000</u>		<u>660,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>660,000</u>		<u>660,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>660,000</u>		<u>660,000</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>224,018</u>		<u>224,018</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>224,018</u>		<u>224,018</u>
A01202	House Rent Allowance			14,300		14,300
A01203	Conveyance Allowance			15,000		15,000
A01217	Medical Allowance			12,000		12,000
A01229	Special compensation allowance			5,000		5,000
A0124C	Disparity Reduction Allowance			10,000		10,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			137,718		137,718
A03	TOTAL OPERATING EXPENSES			<u>512,050</u>	<u>452,050</u>	<u>495,080</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>96,350</u>	<u>36,350</u>	<u>94,350</u>
A03301	Gas			8,250	8,250	8,250
A03302	Water			12,600	12,600	12,600
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NB7112	PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)					
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY DERA MURAD JAMALI (OLD DDO NB4225)				1,429,068	485,050	1,412,098

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7088	PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,126,518</u>	<u>1,466,000</u>	<u>1,168,252</u>
A011	TOTAL PAY	3	3	<u>660,000</u>	<u>790,000</u>	<u>660,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>660,000</u>	<u>790,000</u>	<u>660,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>660,000</u>	<u>790,000</u>	<u>660,000</u>
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (BPS-08) (Female)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>466,518</u>	<u>676,000</u>	<u>508,252</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>466,518</u>	<u>676,000</u>	<u>508,252</u>
A01202	House Rent Allowance			52,800	68,000	52,800
A01203	Conveyance Allowance			64,000	71,000	64,000
A01206	Local Compensatory Allowance			32,000		32,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			72,000	88,000	72,000
A01229	Special compensation allowance				4,000	3,116
A01239	Special Allowance				19,000	7,206
A0124C	Disparity Reduction Allowance			70,000	114,000	70,000
A0124R	Adhoc Relief 2022			30,000	62,000	30,600
A0124X	Adhoc Relief Allowance 2023			137,718	215,000	137,718
A0125E	Adhoc Relief Allowance-2024				32,000	29,972
A01270	Other				1,000	840
A03	TOTAL OPERATING EXPENSES			<u>501,450</u>	<u>441,450</u>	<u>484,700</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7088	PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)					
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>87,950</u>	<u>27,950</u>	<u>85,950</u>
A03301	Gas			8,250	8,250	8,250
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY SHARIF KHAN DISTRICT (OLD DDO NI4124)				1,660,968	1,940,450	1,685,952

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7089	PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,101,918</u>	<u>1,433,000</u>	<u>1,137,814</u>
A011	TOTAL PAY	3	3	<u>660,000</u>	<u>870,000</u>	<u>660,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>660,000</u>	<u>870,000</u>	<u>660,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>660,000</u>	<u>870,000</u>	<u>660,000</u>
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (BPS-08) (Female)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>441,918</u>	<u>563,000</u>	<u>477,814</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>441,918</u>	<u>563,000</u>	<u>477,814</u>
A01202	House Rent Allowance			35,200	52,000	35,200
A01203	Conveyance Allowance			64,000	68,000	64,000
A01206	Local Compensatory Allowance			24,000		24,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			72,000	57,000	72,000
A01222	Hardship allowance			1,000		1,000
A01229	Special compensation allowance				3,000	2,671
A01239	Special Allowance				16,000	6,120
A0124C	Disparity Reduction Allowance			70,000	79,000	70,000
A0124R	Adhoc Relief 2022			30,000	73,000	30,600
A0124X	Adhoc Relief Allowance 2023			137,718	184,000	137,718
A0125E	Adhoc Relief Allowance-2024				28,000	25,785
A01270	Other				1,000	720
A03	TOTAL OPERATING EXPENSES			<u>501,450</u>	<u>441,450</u>	<u>484,700</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7089	PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>87,950</u>	<u>27,950</u>	<u>85,950</u>
A03301	Gas			8,250	8,250	8,250
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY BADANI DISTRICT NUSHKI (OLD DDO NI4125)				1,636,368	1,907,450	1,655,514

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7090	PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,099,718</u>	<u>1,463,000</u>	<u>1,137,290</u>
A011	TOTAL PAY	3	3	<u>660,000</u>	<u>880,000</u>	<u>660,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>660,000</u>	<u>880,000</u>	<u>660,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>660,000</u>	<u>880,000</u>	<u>660,000</u>
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (BPS-08) (Female)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>439,718</u>	<u>583,000</u>	<u>477,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>439,718</u>	<u>583,000</u>	<u>477,290</u>
A01202	House Rent Allowance			44,000	54,000	44,000
A01203	Conveyance Allowance			64,000	70,000	64,000
A01206	Local Compensatory Allowance			24,000		24,000
A01207	Washing Allowance			2,000	1,000	2,000
A01208	Dress Allowance			2,000	1,000	2,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			72,000	59,000	72,000
A01222	Hardship allowance			8,000		8,000
A01229	Special compensation allowance			2,000	4,000	2,040
A01239	Special Allowance				16,000	6,120
A0124C	Disparity Reduction Allowance			50,000	82,000	50,000
A0124R	Adhoc Relief 2022			30,000	75,000	30,600
A0124X	Adhoc Relief Allowance 2023			137,718	188,000	137,718
A0125E	Adhoc Relief Allowance-2024				32,000	29,972
A01270	Other				1,000	840
A03	TOTAL OPERATING EXPENSES			<u>504,750</u>	<u>444,750</u>	<u>487,670</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7090	PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)					
A032	TOTAL COMMUNICATIONS			2,000	2,000	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			87,950	27,950	85,950
A03301	Gas			8,250	8,250	8,250
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			414,800	414,800	401,720
A03901	Stationery			27,500	27,500	24,750
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY AZAT JAMALDANI DISTRICT NUSHKI (OLD DDO NI4126)				1,637,468	1,940,750	1,657,960

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,016,318</u>	<u>2,449,000</u>	<u>3,312,482</u>
A011	TOTAL PAY		6	6	<u>1,371,700</u>	<u>1,154,000</u>	<u>1,371,700</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,371,700</u>	<u>1,154,000</u>	<u>1,371,700</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,371,700</u>	<u>1,154,000</u>	<u>1,371,700</u>
A381	Assistant Cataloger (BPS-14)		1	1			
C018	Catalogure (BPS-08)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,644,618</u>	<u>1,295,000</u>	<u>1,940,782</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,644,618</u>	<u>1,295,000</u>	<u>1,940,782</u>
A01202	House Rent Allowance				99,000	88,000	99,000
A01203	Conveyance Allowance				144,000	111,000	144,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				117,000	90,000	117,000
A01222	Hardship allowance				2,000		2,000
A01229	Special compensation allowance				34,000	33,000	34,000
A0124C	Disparity Reduction Allowance				181,000	181,000	181,000
A0124R	Adhoc Relief 2022				107,000	107,000	107,000
A0124X	Adhoc Relief Allowance 2023				400,768	382,000	400,768
A01251	Mess Allowance				536,000		536,000
A0125E	Adhoc Relief Allowance-2024					289,000	296,047
A01270	Other				5,850	6,000	5,967

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)					
A03	TOTAL OPERATING EXPENSES			943,300	943,300	891,730
A032	TOTAL COMMUNICATIONS			53,000	53,000	32,500
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			191,600	191,600	184,600
A03302	Water			12,600	12,600	12,600
A03303	Electricity			165,000	165,000	165,000
A03304	Hot and cold weather charges			14,000	14,000	7,000
A039	TOTAL GENERAL			698,700	698,700	674,630
A03901	Stationery			19,800	19,800	17,820
A03902	Printing & Publication			20,900	20,900	18,810
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)				3,992,618	3,425,300	4,237,212

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,736,771</u>	<u>5,044,000</u>	<u>6,378,792</u>
A011	TOTAL PAY	12	12	<u>3,608,000</u>	<u>2,512,000</u>	<u>3,608,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>609,400</u>	<u>353,000</u>	<u>609,400</u>
A01101	Total Basic Pay Of Officer	1	1	<u>609,400</u>	<u>353,000</u>	<u>609,400</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,998,600</u>	<u>2,159,000</u>	<u>2,998,600</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>2,917,200</u>	<u>2,087,000</u>	<u>2,917,200</u>
S042	Senior Clerk (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C237	Catalogure (Female) (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A01156	Total Pay of contract staff			<u>81,400</u>	<u>72,000</u>	<u>81,400</u>
A012	TOTAL ALLOWANCES			<u>2,128,771</u>	<u>2,532,000</u>	<u>2,770,792</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,128,771</u>	<u>2,532,000</u>	<u>2,770,792</u>
A01202	House Rent Allowance			210,100	147,000	210,100
A01203	Conveyance Allowance			264,000	204,000	264,000
A01207	Washing Allowance			6,000	5,000	6,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allowance			24,000	15,000	24,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)				
A01217	Medical Allowance		164,000	126,000	164,000
A01222	Hardship allowance		2,000	2,000	2,000
A01229	Special compensation allowance		66,000	54,000	66,000
A0124C	Disparity Reduction Allowance		340,000	303,000	340,000
A0124R	Adhoc Relief 2022		249,000	246,000	249,000
A0124X	Adhoc Relief Allowance 2023		795,671	815,000	811,584
A0125E	Adhoc Relief Allowance-2024			610,000	626,108
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>925,550</u>	<u>925,550</u>	<u>866,630</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and trunk call		50,000	50,000	32,500
A033	TOTAL UTILITIES		<u>135,350</u>	<u>135,350</u>	<u>124,850</u>
A03302	Water		12,600	12,600	12,600
A03303	Electricity		101,750	101,750	101,750
A03304	Hot and cold weather charges		21,000	21,000	10,500
A039	TOTAL GENERAL		<u>737,200</u>	<u>737,200</u>	<u>709,280</u>
A03901	Stationery		55,000	55,000	49,500
A03902	Printing & Publication		24,200	24,200	21,780
A03905	Newspapers Periodicals & Books		638,000	638,000	638,000
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PI7123	PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)					
PUBLIC LIBRARY KHANOZAI (OLD DDO PI4161)				6,695,321	6,002,550	7,278,422

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PI7167	PUBLIC LIBRARY BARSHORE PISHIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,524,718</u>		<u>1,524,718</u>
A011	TOTAL PAY	3	3	<u>1,122,000</u>		<u>1,122,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,122,000</u>		<u>1,122,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>1,122,000</u>		<u>1,122,000</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>402,718</u>		<u>402,718</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>402,718</u>		<u>402,718</u>
A01202	House Rent Allowance			77,000		77,000
A01203	Conveyance Allowance			65,000		65,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			80,000		80,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			137,718		137,718
A03	TOTAL OPERATING EXPENSES			<u>477,500</u>	<u>477,500</u>	<u>457,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PI7167	PUBLIC LIBRARY BARSHORE PISHIN					
A039	TOTAL GENERAL			<u>389,500</u>	<u>389,500</u>	<u>376,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			352,000	352,000	352,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY BARSHORE PISHIN				2,002,218	477,500	1,982,468

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PJ7102	WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,262,843</u>	<u>2,080,000</u>	<u>2,517,224</u>
A011	TOTAL PAY		5	5	<u>1,313,400</u>	<u>991,000</u>	<u>1,313,400</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,313,400</u>	<u>991,000</u>	<u>1,313,400</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,313,400</u>	<u>991,000</u>	<u>1,313,400</u>
L047	Library Assistant (BPS-08)		2	2			
C064	Chowkidar (BPS-01)		1	1			
F006	Farash (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>949,443</u>	<u>1,089,000</u>	<u>1,203,824</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>949,443</u>	<u>1,089,000</u>	<u>1,203,824</u>
A01202	House Rent Allowance				102,300	72,000	102,300
A01203	Conveyance Allowance				116,000	90,000	116,000
A01207	Washing Allowance				3,000	1,000	3,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allowance				10,000	8,000	10,000
A01217	Medical Allowance				94,000	72,000	94,000
A01222	Hardship allowance				2,000		2,000
A01229	Special compensation allowance				34,000	27,000	34,000
A0124C	Disparity Reduction Allowance				148,000	148,000	148,000
A0124R	Adhoc Relief 2022				92,000	92,000	92,000
A0124X	Adhoc Relief Allowance 2023				344,143	328,000	344,143
A0125E	Adhoc Relief Allowance-2024					248,000	254,381
A03	TOTAL OPERATING EXPENSES				<u>749,200</u>	<u>749,200</u>	<u>695,430</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				3,000	3,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7102	WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)					
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>85,500</u>	<u>85,500</u>	<u>78,500</u>
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			14,000	14,000	7,000
A039	TOTAL GENERAL			<u>610,700</u>	<u>610,700</u>	<u>584,430</u>
A03901	Stationery			44,000	44,000	39,600
A03902	Printing & Publication			18,700	18,700	16,830
A03905	Newspapers Periodicals & Books			528,000	528,000	528,000
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
WATAN PUKIIC LIBRARY KHUDABADAN PANJGUR (OLD DDO PJ4133)				3,045,043	2,862,200	3,245,654

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7103	SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,025,148</u>	<u>7,820,877</u>	<u>6,862,295</u>
A011	TOTAL PAY	10	10	<u>3,265,900</u>	<u>3,208,000</u>	<u>3,265,900</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>609,400</u>	<u>597,000</u>	<u>609,400</u>
A01101	Total Basic Pay Of Officer	1	1	<u>609,400</u>	<u>597,000</u>	<u>609,400</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,656,500</u>	<u>2,611,000</u>	<u>2,656,500</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>2,656,500</u>	<u>2,611,000</u>	<u>2,656,500</u>
A381	Assistant Cataloger (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>2,759,248</u>	<u>4,612,877</u>	<u>3,596,395</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,759,248</u>	<u>3,334,000</u>	<u>3,596,395</u>
A01202	House Rent Allowance			293,700	206,000	293,700
A01203	Conveyance Allowance			369,000	284,000	369,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	4,000	5,000
A01211	Hill Allowance			20,000	12,000	20,000
A01217	Medical Allowance			183,000	180,000	183,000
A01229	Special compensation allowance			76,000	72,000	76,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7103	SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)					
A0124C	Disparity Reduction Allowance			409,000	423,000	417,180
A0124R	Adhoc Relief 2022			288,000	293,000	293,760
A0124X	Adhoc Relief Allowance 2023			1,108,548	1,056,000	1,108,548
A0125E	Adhoc Relief Allowance-2024				802,000	823,207
A01265	Cash Handling Allowance			2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,278,877</u>	
A01274	Medical charges				1,278,877	
A03	TOTAL OPERATING EXPENSES			<u>880,500</u>	<u>880,500</u>	<u>820,160</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>101,600</u>	<u>101,600</u>	<u>95,600</u>
A03302	Water			12,600	12,600	12,600
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			12,000	12,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500</u>	<u>10,500</u>	<u>10,500</u>
A03806	Transportation of Goods			10,500	10,500	10,500
A039	TOTAL GENERAL			<u>716,400</u>	<u>716,400</u>	<u>681,560</u>
A03901	Stationery			27,500	27,500	24,750
A03902	Printing & Publication			20,900	20,900	18,810
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>46,200</u>	<u>46,200</u>	<u>46,200</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7103	SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>13,200</u>	<u>13,200</u>	<u>13,200</u>
A13101	Machinery & Equipment			13,200	13,200	13,200
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
SHAHEED FIDA JAN PUBLIC LIBRARY PANJGUR (OLD DDO PJ4134)				6,951,848	8,747,577	7,728,655

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7104	PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,993,617</u>	<u>6,330,000</u>	<u>9,799,762</u>
A011	TOTAL PAY	22	22	<u>6,055,500</u>	<u>3,231,000</u>	<u>6,108,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>511,500</u>	<u>565,000</u>	<u>561,360</u>
A01101	Total Basic Pay Of Officer	1	1	<u>511,500</u>	<u>565,000</u>	<u>561,360</u>
L044	Librarian (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>5,544,000</u>	<u>2,666,000</u>	<u>5,546,640</u>
A01151	Total Basic Pay of Other Staff	21	21	<u>5,412,000</u>	<u>2,522,000</u>	<u>5,412,000</u>
A381	Assistant Cataloger (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	1	1			
L046	Library Assistant for Gramkan (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	8	8			
C068	Chowkidar for Chitkan, Gramkan & Soro each (BPS-01)	4	4			
F006	Farash (BPS-01)	1	1			
N005	Naib Qasid for Gramkan Soro and Chitkan (BPS-01)	4	4			
A01156	Total Pay of contract staff			<u>132,000</u>	<u>144,000</u>	<u>134,640</u>
A012	TOTAL ALLOWANCES			<u>2,938,117</u>	<u>3,099,000</u>	<u>3,691,762</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,938,117</u>	<u>3,099,000</u>	<u>3,691,762</u>
A01202	House Rent Allowance			293,700	190,000	293,700
A01203	Conveyance Allowance			340,000	235,000	340,000
A01207	Washing Allowance			9,000	3,000	9,000
A01208	Dress Allowance			12,000	8,000	12,000
A01211	Hill Allowance			2,000		2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7104	PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)					
A01217	Medical Allowance			257,000	155,000	257,000
A01222	Hardship allowance			4,000	3,000	4,000
A01229	Special compensation allowance			103,000	69,000	103,000
A0124C	Disparity Reduction Allowance			378,000	389,000	385,560
A0124R	Adhoc Relief 2022			345,000	293,000	345,000
A0124X	Adhoc Relief Allowance 2023			1,192,417	1,012,000	1,192,417
A0125E	Adhoc Relief Allowance-2024				742,000	746,085
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>946,200</u>	<u>946,200</u>	<u>867,280</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>141,000</u>	<u>141,000</u>	<u>125,500</u>
A03303	Electricity			110,000	110,000	110,000
A03304	Hot and cold weather charges			31,000	31,000	15,500
A039	TOTAL GENERAL			<u>752,200</u>	<u>752,200</u>	<u>709,280</u>
A03901	Stationery			55,000	55,000	49,500
A03902	Printing & Publication			24,200	24,200	21,780
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			35,000	35,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,700</u>	<u>40,700</u>	<u>40,700</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7104	PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)					
A132	TOTAL FURNITURE AND FIXTURE			<u>40,700</u>	<u>40,700</u>	<u>40,700</u>
A13201	Furniture & Fixture			40,700	40,700	40,700
PUBLIC LIBRARY PANJGUR (OLD DDO PJ4135)				9,980,517	7,916,900	10,707,742

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PJ7129	PUBLIC LIBRARY SAEED ABAD KILKOR TEHSIL GAWARGO DISTRICT PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,214,517</u>		<u>2,214,517</u>
A011	TOTAL PAY		3	3	<u>584,100</u>		<u>584,100</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>584,100</u>		<u>584,100</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>584,100</u>		<u>584,100</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,630,417</u>		<u>1,630,417</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,630,417</u>		<u>1,630,417</u>
A01202	House Rent Allowance				88,000		88,000
A01203	Conveyance Allowance				120,000		120,000
A01206	Local Compensatory Allowance				64,000		64,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				20,000		20,000
A0124X	Adhoc Relief Allowance 2023				1,192,417		1,192,417
A03	TOTAL OPERATING EXPENSES				<u>447,500</u>	<u>447,500</u>	<u>425,800</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>36,500</u>	<u>36,500</u>	<u>32,000</u>
A03303	Electricity				27,500	27,500	27,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7129	PUBLIC LIBRARY SAEED ABAD KILKOR TEHSIL GAWARGO DISTRICT PANJGUR					
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
	PUBLIC LIBRARY SAEED ABAD KILKOR TEHSIL GAWARGO DISTRICT PANJGUR			2,662,017	447,500	2,640,317

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PJ7132	PUBLIC LIBRARY MOULANA UBAIDULLAH KHUDABADAN PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,224,517</u>		<u>2,224,517</u>
A011	TOTAL PAY		3	3	<u>584,100</u>		<u>584,100</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>584,100</u>		<u>584,100</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>584,100</u>		<u>584,100</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,640,417</u>		<u>1,640,417</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,640,417</u>		<u>1,640,417</u>
A01202	House Rent Allowance				88,000		88,000
A01203	Conveyance Allowance				120,000		120,000
A01206	Local Compensatory Allowance				64,000		64,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				1,192,417		1,192,417
A03	TOTAL OPERATING EXPENSES				<u>497,500</u>	<u>497,500</u>	<u>458,300</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>36,500</u>	<u>36,500</u>	<u>32,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7132	PUBLIC LIBRARY MOULANA UBAIDULLAH KHUDABADAN PANJGUR					
A03303	Electricity			27,500	27,500	27,500
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY MOULANA UBAIDULLAH KHUDABADAN PANJGUR				2,722,017	497,500	2,682,817

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PJ7133	PUBLIC LIBRARY HAJI QAYYUM SARWAN PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,224,517</u>		<u>2,224,517</u>
A011	TOTAL PAY		3	3	<u>584,100</u>		<u>584,100</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>584,100</u>		<u>584,100</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>584,100</u>		<u>584,100</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,640,417</u>		<u>1,640,417</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,640,417</u>		<u>1,640,417</u>
A01202	House Rent Allowance				88,000		88,000
A01203	Conveyance Allowance				120,000		120,000
A01206	Local Compensatory Allowance				64,000		64,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				1,192,417		1,192,417
A03	TOTAL OPERATING EXPENSES				<u>497,500</u>	<u>497,500</u>	<u>458,300</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>36,500</u>	<u>36,500</u>	<u>32,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7133	PUBLIC LIBRARY HAJI QAYYUM SARWAN PANJGUR					
A03303	Electricity			27,500	27,500	27,500
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY HAJI QAYYUM SARWAN PANJGUR				2,722,017	497,500	2,682,817

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7181	PUBLIC LIBRARY MADRASSA KARMATULLAH GICHK PANJGUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>395,614</u>		<u>395,614</u>
A011	TOTAL PAY	1	1	<u>198,000</u>		<u>198,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>198,000</u>		<u>198,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>198,000</u>		<u>198,000</u>
L047	Library Assistant (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>197,614</u>		<u>197,614</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>197,614</u>		<u>197,614</u>
A01202	House Rent Allowance			16,500		16,500
A01203	Conveyance Allowance			12,000		12,000
A01206	Local Compensatory Allowance			6,000		6,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			20,000		20,000
A0124C	Disparity Reduction Allowance			12,000		12,000
A0124R	Adhoc Relief 2022			15,000		15,000
A0124X	Adhoc Relief Allowance 2023			107,114		107,114
A03	TOTAL OPERATING EXPENSES			<u>280,550</u>	<u>280,550</u>	<u>261,120</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>29,250</u>	<u>29,250</u>	<u>28,250</u>
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

PUBLIC LIBRARY MADRASSA KARIMATULLAH GICHK PANJGUR	676,164	280,550	656,734
---	---------	---------	---------

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7183	PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,895,003</u>		<u>1,895,003</u>
A011	TOTAL PAY	4	4	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>875,600</u>		<u>875,600</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C338	Chowkidar (Contingent) (Contract)	1	1			
N046	Naib Qasid (Contingent) (Contract)	1	1			
A012	TOTAL ALLOWANCES			<u>1,019,403</u>		<u>1,019,403</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,019,403</u>		<u>1,019,403</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			723,903		723,903
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
PJ7183	PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR				
A033	TOTAL UTILITIES		<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water		4,200	4,200	4,200
A03303	Electricity		74,800	14,800	74,800
A03304	Hot and cold weather charges		4,000	4,000	2,000
A039	TOTAL GENERAL		<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery		22,000	22,000	19,800
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
PUBLIC LIBRARY MASTER MUNIOR AHMED AQSA MASJID KHUDABADAN PANJGUR			2,394,503	439,500	2,374,753

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>594,068,005</u>	<u>58,752,225</u>	<u>62,282,804</u>
A011	TOTAL PAY		<u>103</u>	<u>103</u>	<u>569,419,311</u>	<u>27,388,000</u>	<u>31,521,600</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>32</u>	<u>14,954,500</u>	<u>13,611,000</u>	<u>14,954,500</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>14,932,500</u>	<u>13,611,000</u>	<u>14,932,500</u>
D075	Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	4	4			
A442	Archivist	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
R060	Research Officer	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	1	1			
S199	System Analyst	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	2	2			
C028	Chemist	(BPS-16)	1	1			
C310	Chemist Tech:	(BPS-16)	2	2			
G064	Graphic Designer	(BPS-16)	1	1			
I163	I.T Officer	(BPS-16)	2	2			
M064	Microfilming Officer	(BPS-16)	1	1			
W012	Web Master	(BPS-16)	1	1			
A674	Assistant Archivist	(Contract)	1	1			
C310	Chemist Tech:	(Contract)	1	1			
I163	I.T Officer	(Contract)	1	1			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7021	DIRECTORATE OF ARCHIVES						
	(OLD DDO QA4040)						
A01103	Special pay				22,000		22,000
A011-2	TOTAL PAY OF OTHER STAFF		71	71	<u>554,464,811</u>	<u>13,777,000</u>	<u>16,567,100</u>
A01151	Total Basic Pay of Other Staff		<u>71</u>	<u>71</u>	<u>15,950,000</u>	<u>12,588,000</u>	<u>15,950,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	4	4			
D014	Data Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	2	2			
R055	Record Assistant	(BPS-11)	14	14			
M152	Microfiliming Assistant	(BPS-09)	1	1			
L047	Library Assistant	(BPS-08)	2	2			
P108	Preserver	(BPS-08)	8	8			
D009	Dark Room Attendent	(BPS-07)	1	1			
L005	Laboratory Assistant	(BPS-07)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	2	2			
L008	Laboratory Attendant	(BPS-02)	2	2			
B036	Book Binder	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	3	3			
F006	Farash	(BPS-01)	6	6			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
C338	Chowkidar (Contingent)	(Contract)	2	2			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)				
A01156	Total Pay of contract staff		<u>605,000</u>	<u>1,189,000</u>	<u>617,100</u>
A01170	Others		537,909,811		
005	Lump sum Provision for Pay & Allowances		522,909,811		
007	Lump Sum Provision for New Expenditure		15,000,000		
A012	TOTAL ALLOWANCES		<u>24,648,694</u>	<u>31,364,225</u>	<u>30,761,204</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,611,694</u>	<u>27,152,000</u>	<u>30,724,204</u>
A01202	House Rent Allowance		2,939,200	2,772,000	2,939,200
A01203	Conveyance Allowance		2,375,000	2,332,000	2,375,000
A01206	Local Compensatory Allowance		357,000	327,000	357,000
A01207	Washing Allowance		34,000	23,000	34,000
A01208	Dress Allowance		32,000	17,000	32,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar		564,000		564,000
A0120Q	Fixed Daily Allowance		24,000	20,000	24,000
A01211	Hill Allowance		116,000	111,000	116,000
A01216	Qualification allowance		60,000	60,000	61,200
A01217	Medical Allowance		1,313,000	1,249,000	1,313,000
A01222	Hardship allowance		10,000	5,000	10,000
A01224	Entertainment allowance		7,000	2,000	7,000
A01226	Computer allowance		68,000	87,000	69,360
A01239	Special Allowance		103,000		103,000
A0123K	Superior Executive Allowance		460,800		460,800
A01240	Utility Allowance for Gas		48,000		48,000
A01241	Utility Allowance for Electricity		96,000		96,000
A01242	Consolidation Travelling Allowance		20,000		20,000
A0124C	Disparity Reduction Allowance		3,900,000	3,829,000	3,900,000
A0124R	Adhoc Relief 2022		2,482,000	2,327,000	2,482,000
A0124X	Adhoc Relief Allowance 2023		9,402,412	8,041,000	9,402,412
A0125E	Adhoc Relief Allowance-2024			5,950,000	6,109,950
A01265	Cash Handling Allowance		10,000		10,000
A01270	Other		190,282		190,282

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)					
033	Others House Requisition Allowance			190,282		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>4,212,225</u>	<u>37,000</u>
A01271	Overtime allowance			37,000	36,000	37,000
A01274	Medical charges				4,176,225	
A03	TOTAL OPERATING EXPENSES			<u>25,122,200</u>	<u>31,122,200</u>	<u>22,323,580</u>
A032	TOTAL COMMUNICATIONS			<u>431,000</u>	<u>431,000</u>	<u>273,000</u>
A03201	Postage and Telegraph			11,000	11,000	
A03202	Telephone and trunk call			420,000	420,000	273,000
A033	TOTAL UTILITIES			<u>1,504,000</u>	<u>1,504,000</u>	<u>1,478,000</u>
A03301	Gas			600,000	600,000	600,000
A03302	Water			27,000	27,000	27,000
A03303	Electricity			825,000	825,000	825,000
A03304	Hot and cold weather charges			52,000	52,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>2,693,000</u>	<u>8,693,000</u>	<u>2,154,800</u>
A03805	Travelling Allowance			1,365,000	1,365,000	955,500
002	T.A. to Government Servants			1,365,000		955,500
A03806	Transportation of Goods			21,000	6,021,000	21,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,287,000	1,287,000	1,158,300
A03808	Conveyance charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>20,494,200</u>	<u>20,494,200</u>	<u>18,417,780</u>
A03901	Stationery			468,000	468,000	421,200
A03902	Printing & Publication			13,750,000	13,750,000	12,375,000
009	Printing of Gazetteer			13,750,000		12,375,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)					
A03903	Conference/seminars/workshops/ symposia			3,000,000	3,000,000	2,400,000
A03906	Uniforms and protective clothing			46,200	46,200	41,580
A03907	Advertising & Publicity			180,000	180,000	180,000
A03918	Exhibitions fairs and other national celebrations			3,000,000	3,000,000	3,000,000
A03970	Others			50,000	50,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>45,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>45,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			30,000,000	30,000,000	30,000,000
A05270	To Others			15,000,000	15,000,000	15,000,000
042	Grant for Death Compensation			15,000,000		15,000,000
A06	TOTAL TRANSFERS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A06301	Entertainments & Gifts			55,000	55,000	55,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>3,000,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,500,000</u>	<u>1,500,000</u>	
A09601	Plant and Machinery			1,500,000	1,500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>	
A09701	Furniture and Fixtures			1,500,000	1,500,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>498,000</u>	<u>498,000</u>	<u>312,000</u>
A130	TOTAL TRANSPORT		<u>372,000</u>	<u>372,000</u>	<u>186,000</u>
A13001	Transport		372,000	372,000	186,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13101	Machinery & Equipment		66,000	66,000	66,000
A132	TOTAL FURNITURE AND FIXTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture & Fixture		60,000	60,000	60,000
DIRECTORATE OF ARCHIVES (OLD DDO QA4040)			667,743,205	138,427,425	129,973,384

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>298,134,392</u>	<u>120,490,438</u>	<u>299,190,392</u>
A011	TOTAL PAY		218	217	<u>265,339,380</u>	<u>57,023,000</u>	<u>253,377,780</u>
A011-1	TOTAL PAY OF OFFICERS		66	65	<u>128,540,240</u>	<u>25,895,000</u>	<u>128,572,040</u>
A01101	Total Basic Pay Of Officer		<u>66</u>	<u>65</u>	<u>128,500,640</u>	<u>25,825,000</u>	<u>128,500,640</u>
D075	Director	(BPS-19)	1	1			
C208	Custodian/Curator	(BPS-18)	1	1			
D311	Deputy Director (Archaeology)	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A295	Archaeology Engineer	(BPS-17)	1	1			
A531	Archaeologist (Field Officer)	(BPS-17)	5	5			
A569	Assistant Archaeology Engineer	(BPS-17)	1	1			
F082	Field Archaeologist	(BPS-17)	34	34			
I163	I.T Officer	(BPS-17)	1	1			
M169	Museum Guide	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A082	Assistant Curator	(BPS-16)	2	2			
A416	Archaeological Chemist	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)						
C218	Conservator	(BPS-16)	4	4			
S085	Senior Supervisor	(BPS-16)	2	1			
A01103	Special pay				39,600		39,600
A01105	Qualification Pay					70,000	31,800
A011-2	TOTAL PAY OF OTHER STAFF		152	152	<u>136,799,140</u>	<u>31,128,000</u>	<u>124,805,740</u>
A01151	Total Basic Pay of Other Staff		152	152	<u>124,667,140</u>	<u>31,089,000</u>	<u>124,667,140</u>
A003	Accounts Assistant	(BPS-14)	1	1			
A498	Assistant Modular	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
S184	Supervisor	(BPS-14)	2	2			
S409	Senior Photographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	4	4			
J014	Junior Clerk	(BPS-11)	2	2			
S030	Security Supervisor	(BPS-11)	1	1			
S192	Surveyor	(BPS-11)	2	2			
T086	Tourist Guide	(BPS-11)	27	27			
E007	Electrician	(BPS-08)	1	1			
P026	Photographer	(BPS-08)	2	2			
P108	Preserver	(BPS-08)	1	1			
J021	Junior Clerk(for Quaid-e-Azam Residency Ziarat)	(BPS-07)	1	1			
L005	Laboratory Assistant	(BPS-07)	1	1			
S383	Site Supervisor	(BPS-07)	1	1			
G063	Girdawar	(BPS-05)	2	2			
D143	Driver	(BPS-04)	4	4			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)						
H081	Head Attendant	(BPS-04)	1	1			
S028	Security Guard	(BPS-04)	5	5			
B036	Book Binder	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	55	55			
C127	Cook	(BPS-01)	1	1			
D069	Dispatch Rider	(BPS-01)	1	1			
G042	Gun Men	(BPS-01)	3	3			
G062	Garage Supervisor	(BPS-01)	2	2			
L129	Lady Guard	(BPS-01)	2	2			
M016	Mali	(BPS-01)	5	5			
M094	Museum Attendent	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
N042	Night Attendant	(BPS-01)	1	1			
N043	Night Watchman	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S384	Site Attendant	(BPS-01)	3	3			
A01152	Personal pay				132,000	39,000	138,600
A01170	Others				12,000,000		
005	Lump sum Provision for Pay & Allowances				12,000,000		
A012	TOTAL ALLOWANCES				<u>32,795,012</u>	<u>63,467,438</u>	<u>45,812,612</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,795,012</u>	<u>63,153,000</u>	<u>45,812,612</u>
A01202	House Rent Allowance				2,843,500	7,126,000	2,900,370
A01203	Conveyance Allowance				2,219,000	6,153,000	2,263,380
A01206	Local Compensatory Allowance				424,000	762,000	432,480
A01207	Washing Allowance				60,000	43,000	60,000
A01208	Dress Allowance				60,000	39,000	60,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)					
A0120N	Special Allowance @ 20% of Basic pay for Secretar			783,000		783,000
A0120Q	Fixed Daily Allowance			39,000	39,000	39,000
A01211	Hill Allowance			160,000	325,000	163,200
A01212	Telecommunication allowance			20,000		20,000
A01216	Qualification allowance			71,000	290,000	72,420
A01217	Medical Allowance			1,500,000	3,684,000	1,530,000
A01222	Hardship allowance			7,000	6,000	7,000
A01224	Entertainment allowance			7,000		7,000
A01226	Computer allowance				72,000	72,000
A01229	Special compensation allowance			133,000	12,000	133,000
A0122N	Special Conveyance Allowance to Disbalded Employee				48,000	
A01239	Special Allowance			112,000	112,000	112,000
A0123K	Superior Executive Allowance			460,800		460,800
A01240	Utility Allowance for Gas			74,000		74,000
A01241	Utility Allowance for Electricity			74,000		74,000
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			3,747,000	9,476,000	3,821,940
A0124R	Adhoc Relief 2022			2,797,000	5,093,000	2,852,940
A0124X	Adhoc Relief Allowance 2023			17,069,708	17,236,000	17,069,708
A0125E	Adhoc Relief Allowance-2024				12,347,000	12,668,030
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			117,004	290,000	119,344
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>314,438</u>	
A01274	Medical charges				314,438	
A03	TOTAL OPERATING EXPENSES			<u>3,819,500</u>	<u>4,139,780</u>	<u>3,444,250</u>
A032	TOTAL COMMUNICATIONS			<u>213,000</u>	<u>213,000</u>	<u>136,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			210,000	210,000	136,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)					
A033	TOTAL UTILITIES			<u>1,272,000</u>	<u>1,272,000</u>	<u>1,247,000</u>
A03301	Gas			540,000	540,000	540,000
A03302	Water			32,000	32,000	32,000
A03303	Electricity			650,000	650,000	650,000
A03304	Hot and cold weather charges			50,000	50,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>963,000</u>	<u>1,283,280</u>	<u>798,400</u>
A03805	Travelling Allowance			357,000	677,280	249,900
A03806	Transportation of Goods			21,000	21,000	21,000
A03807	P.O.L Charges A.planes			575,000	575,000	517,500
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>1,371,500</u>	<u>1,371,500</u>	<u>1,262,350</u>
A03901	Stationery			143,000	143,000	128,700
A03902	Printing & Publication			93,500	93,500	84,150
A03906	Uniforms and protective clothing			55,000	55,000	49,500
A03918	Exhibitions fairs and other national celebrations			1,000,000	1,000,000	1,000,000
007	Fair & Exhibitions of Antiquities			1,000,000		1,000,000
A03970	Others			80,000	80,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>365,200</u>	<u>365,200</u>	<u>222,200</u>
A130	TOTAL TRANSPORT			<u>286,000</u>	<u>286,000</u>	<u>143,000</u>
A13001	Transport			286,000	286,000	143,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,800</u>	<u>19,800</u>	<u>19,800</u>
A13101	Machinery & Equipment			19,800	19,800	19,800

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)					
A132	TOTAL FURNITURE AND FIXTURE			<u>59,400</u>	<u>59,400</u>	<u>59,400</u>
A13201	Furniture & Fixture			59,400	59,400	59,400
DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)				302,319,092	124,995,418	302,856,842

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,675,431</u>	<u>46,452,503</u>	<u>42,969,307</u>
A011	TOTAL PAY		88	89	<u>19,781,300</u>	<u>21,867,000</u>	<u>22,514,619</u>
A011-1	TOTAL PAY OF OFFICERS		15	16	<u>8,167,500</u>	<u>7,280,000</u>	<u>8,167,500</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16</u>	<u>8,167,500</u>	<u>7,280,000</u>	<u>8,167,500</u>
C328	Cheif Librarian	(BPS-19)	1	1			
S062	Senior Librarian	(BPS-18)	1	1			
S344	Senior Administrative Officer	(BPS-18)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	3	4			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A133	Assistant Librarian	(BPS-16)	3	3			
C109	Computer Operator	(BPS-16)	1	1			
C248	Classifier	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>11,613,800</u>	<u>14,587,000</u>	<u>14,347,119</u>
A01151	Total Basic Pay of Other Staff		<u>73</u>	<u>73</u>	<u>11,500,500</u>	<u>14,587,000</u>	<u>14,233,654</u>
A003	Accounts Assistant	(BPS-14)	1	1			
A381	Assistant Cataloger	(BPS-14)	1	1			
A497	Assistant Classifier	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)						
S030	Security Supervisor	(BPS-09)	1	1			
C018	Catalogure	(BPS-08)	3	3			
C141	Counter Incharge	(BPS-08)	2	2			
L047	Library Assistant	(BPS-08)	6	6			
L098	Library Assistant (Female)	(BPS-08)	3	3			
P080	Projectionist	(BPS-08)	1	1			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
D003	Daftari	(BPS-02)	1	1			
B036	Book Binder	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
F006	Farash	(BPS-01)	2	2			
G036	Guard	(BPS-01)	4	4			
M016	Mali	(BPS-01)	1	1			
M180	Mid Wife/ Aya	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	10			
S028	Security Guard	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	13	13			
A01152	Personal pay				3,300		3,465
A01156	Total Pay of contract staff				<u>110,000</u>		<u>110,000</u>
A012	TOTAL ALLOWANCES				<u>14,894,131</u>	<u>24,585,503</u>	<u>20,454,688</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,894,131</u>	<u>24,246,000</u>	<u>20,454,688</u>
A01202	House Rent Allowance				1,236,400	2,328,000	1,261,128
A01203	Conveyance Allowance				924,000	1,929,000	942,480
A01206	Local Compensatory Allowance				153,000	424,000	156,060
A01207	Washing Allowance				19,000	56,000	19,380

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)					
A01208	Dress Allowance			29,000	54,000	29,580
A0120Q	Fixed Daily Allowance			10,000	17,000	10,200
A01211	Hill Allowance			72,000	155,000	73,440
A01216	Qualification allowance				20,000	
A01217	Medical Allowance			592,000	1,405,000	603,840
A01222	Hardship allowance			23,000		23,000
A01226	Computer allowance			24,000	36,000	24,480
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	144,000	42,840
A01236	Deputation allowance			61,735	56,000	61,735
A01239	Special Allowance			30,000	30,000	30,000
A01242	Consolidation Travelling Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance			1,628,000	3,103,000	1,660,560
A0124F	Adhoc Relief Allowance-2021				25,000	
A0124R	Adhoc Relief 2022			1,224,000	2,005,000	1,248,480
A0124X	Adhoc Relief Allowance 2023			8,576,685	6,751,000	8,576,685
A0125E	Adhoc Relief Allowance-2024				5,548,000	5,441,489
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			207,311	160,000	207,311
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>339,503</u>	
A01274	Medical charges				339,503	
A03	TOTAL OPERATING EXPENSES			<u>8,528,850</u>	<u>10,533,890</u>	<u>7,852,640</u>
A032	TOTAL COMMUNICATIONS			<u>310,000</u>	<u>360,000</u>	<u>195,000</u>
A03201	Postage and Telegraph			10,000	10,000	
A03202	Telephone and trunk call			300,000	350,000	195,000
A033	TOTAL UTILITIES			<u>2,256,000</u>	<u>4,106,000</u>	<u>2,243,000</u>
A03301	Gas			980,000	980,000	980,000
A03302	Water			175,000	175,000	175,000
A03303	Electricity			1,075,000	2,925,000	1,075,000
A03304	Hot and cold weather charges			26,000	26,000	13,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,665,250</u>	<u>2,770,290</u>	<u>1,413,100</u>
A03805	Travelling Allowance			472,500	577,540	330,750
A03806	Transportation of Goods			78,750	78,750	78,750
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,104,000	2,104,000	993,600
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>4,297,600</u>	<u>3,297,600</u>	<u>4,001,540</u>
A03901	Stationery			99,000	99,000	89,100
A03902	Printing & Publication			61,600	61,600	55,440
A03903	Conference/seminars/workshops/ symposia			1,000,000		800,000
A03905	Newspapers Periodicals & Books			2,057,000	2,057,000	2,057,000
A03918	Exhibitions fairs and other national celebrations			1,000,000	1,000,000	1,000,000
A03970	Others			80,000	80,000	
A09	TOTAL PHYSICAL ASSETS			<u>8,000,000</u>	<u>8,000,000</u>	<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>	<u>6,000,000</u>
A09601	Plant and Machinery			5,000,000	5,000,000	6,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A09701	Furniture and Fixtures			3,000,000	3,000,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>419,100</u>	<u>419,100</u>	<u>284,350</u>
A130	TOTAL TRANSPORT			<u>269,500</u>	<u>269,500</u>	<u>134,750</u>
A13001	Transport			269,500	269,500	134,750

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>72,600</u>	<u>72,600</u>	<u>72,600</u>
A13101	Machinery & Equipment			72,600	72,600	72,600
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture & Fixture			77,000	77,000	77,000
PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)				51,623,381	65,405,493	62,106,297

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,675,945</u>	<u>9,917,000</u>	<u>10,033,391</u>
A011	TOTAL PAY	14	14	<u>5,135,900</u>	<u>4,882,000</u>	<u>5,249,760</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>2,772,000</u>	<u>2,443,000</u>	<u>2,772,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>2,772,000</u>	<u>2,443,000</u>	<u>2,772,000</u>
L044	Librarian (BPS-17)	1	1			
A059	Assistant Librarian (BPS-16)	1	1			
C164	Computer Operator (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,363,900</u>	<u>2,439,000</u>	<u>2,477,760</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>2,189,000</u>	<u>2,439,000</u>	<u>2,302,860</u>
A381	Assistant Cataloger (BPS-14)	1	1			
A497	Assistant Classifier (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A01156	Total Pay of contract staff			<u>174,900</u>		<u>174,900</u>
A012	TOTAL ALLOWANCES			<u>3,540,045</u>	<u>5,035,000</u>	<u>4,783,631</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,540,045</u>	<u>5,035,000</u>	<u>4,783,631</u>
A01202	House Rent Allowance			396,000	443,000	403,920
A01203	Conveyance Allowance			340,000	403,000	346,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)					
A01206	Local Compensatory Allowance			52,000	55,000	53,040
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000
A01211	Hill Allowance			20,000	22,000	20,400
A01216	Qualification allowance			61,000	60,000	61,000
A01217	Medical Allowance			193,000	223,000	196,860
A01222	Hardship allowance			4,000	3,000	4,000
A01226	Computer allowance			19,000	18,000	19,000
A01229	Special compensation allowance			11,000	5,000	11,000
A0124C	Disparity Reduction Allowance			410,000	581,000	418,200
A0124R	Adhoc Relief 2022			330,000	434,000	336,600
A0124X	Adhoc Relief Allowance 2023			1,686,045	1,491,000	1,686,045
A0125E	Adhoc Relief Allowance-2024				1,285,000	1,208,766
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,218,700</u>	<u>1,524,700</u>	<u>1,148,730</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>369,000</u>	<u>675,000</u>	<u>358,000</u>
A03301	Gas			178,000	178,000	178,000
A03302	Water			24,000	24,000	24,000
A03303	Electricity			145,000	451,000	145,000
A03304	Hot and cold weather charges			22,000	22,000	11,000
A039	TOTAL GENERAL			<u>796,700</u>	<u>796,700</u>	<u>758,230</u>
A03901	Stationery			44,000	44,000	39,600
A03902	Printing & Publication			40,700	40,700	36,630
A03905	Newspapers Periodicals & Books			682,000	682,000	682,000
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>35,200</u>	<u>35,200</u>	<u>35,200</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)					
A132	TOTAL FURNITURE AND FIXTURE			<u>35,200</u>	<u>35,200</u>	<u>35,200</u>
A13201	Furniture & Fixture			35,200	35,200	35,200
LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)				9,929,845	11,476,900	11,217,321

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7640	PUBLIC LIBRARY EASTERN BYPASS QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,916,503</u>	<u>4,218,000</u>	<u>3,465,847</u>
A011	TOTAL PAY		9	9	<u>875,600</u>	<u>1,931,000</u>	<u>1,922,580</u>
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>875,600</u>	<u>1,931,000</u>	<u>1,922,580</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>875,600</u>	<u>1,931,000</u>	<u>1,922,580</u>
A381	Assistant Cataloger (BPS-14)		2	2			
A497	Assistant Classifier (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		2	2			
L098	Library Assistant (Female) (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>1,040,903</u>	<u>2,287,000</u>	<u>1,543,267</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,040,903</u>	<u>2,287,000</u>	<u>1,543,267</u>
A01202	House Rent Allowance				66,000	241,000	67,320
A01203	Conveyance Allowance				52,000	203,000	53,040
A01206	Local Compensatory Allowance				12,000	45,000	12,240
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				8,000	17,000	8,160
A01217	Medical Allowance				29,000	144,000	29,580
A01222	Hardship allowance					2,000	1,200
A01229	Special compensation allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				82,000	331,000	83,640
A0124R	Adhoc Relief 2022				58,000	181,000	59,160
A0124X	Adhoc Relief Allowance 2023				723,903	632,000	723,903
A0125E	Adhoc Relief Allowance-2024					483,000	495,024
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>500,000</u>	<u>460,800</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7640	PUBLIC LIBRARY EASTERN BYPASS QUETTA					
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>34,500</u>
A03303	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY EASTERN BYPASS QUETTA				2,416,503	4,718,000	3,926,647

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7641	PUBLIC LIBRARY SPINI ROAD QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,475,249</u>	<u>2,236,000</u>	<u>1,948,102</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>817,300</u>	<u>1,036,000</u>	<u>1,021,034</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>817,300</u>	<u>1,036,000</u>	<u>1,021,034</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>817,300</u>	<u>1,036,000</u>	<u>1,021,034</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>657,949</u>	<u>1,200,000</u>	<u>927,068</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>657,949</u>	<u>1,200,000</u>	<u>927,068</u>
A01202	House Rent Allowance				57,200	124,000	58,344
A01203	Conveyance Allowance				45,000	110,000	45,900
A01206	Local Compensatory Allowance				10,000	20,000	10,200
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allowance				8,000	10,000	8,160
A01217	Medical Allowance				26,000	78,000	26,520
A01229	Special compensation allowance					5,000	3,965
A0124C	Disparity Reduction Allowance				69,000	165,000	70,380
A0124R	Adhoc Relief 2022				50,000	94,000	51,000
A0124X	Adhoc Relief Allowance 2023				384,749	334,000	384,749
A0125E	Adhoc Relief Allowance-2024					254,000	259,850
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>500,000</u>	<u>460,800</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QA7641	PUBLIC LIBRARY SPINI ROAD QUETTA				
A033	TOTAL UTILITIES		<u>39,000</u>	<u>39,000</u>	<u>34,500</u>
A03303	Electricity		30,000	30,000	30,000
A03304	Hot and cold weather charges		9,000	9,000	4,500
A039	TOTAL GENERAL		<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery		16,500	16,500	14,850
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
PUBLIC LIBRARY SPINI ROAD QUETTA			1,975,249	2,736,000	2,408,902

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7644	KHAN SHAHEED PUBLIC LIBRARY SATELLITE TOWN QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,189,330</u>	<u>1,245,000</u>	<u>1,349,284</u>
A011	TOTAL PAY		3	3	<u>525,800</u>	<u>549,000</u>	<u>544,068</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>525,800</u>	<u>549,000</u>	<u>544,068</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>525,800</u>	<u>549,000</u>	<u>544,068</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>663,530</u>	<u>696,000</u>	<u>805,216</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>663,530</u>	<u>696,000</u>	<u>805,216</u>
A01202	House Rent Allowance				88,000	76,000	88,000
A01203	Conveyance Allowance				120,000	65,000	120,000
A01206	Local Compensatory Allowance				64,000	15,000	64,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allowance				8,000	7,000	8,000
A01217	Medical Allowance				80,000	53,000	80,000
A0124C	Disparity Reduction Allowance				50,000	104,000	51,000
A0124R	Adhoc Relief 2022				30,000	52,000	30,600
A0124X	Adhoc Relief Allowance 2023				215,530	180,000	215,530
A0125E	Adhoc Relief Allowance-2024					138,000	140,086
A03	TOTAL OPERATING EXPENSES				<u>500,000</u>	<u>500,000</u>	<u>460,800</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7644	KHAN SHAHEED PUBLIC LIBRARY SATELLITE TOWN QUETTA					
A033	TOTAL UTILITIES			<u>39,000</u>	<u>39,000</u>	<u>34,500</u>
A03303	Electricity			30,000	30,000	30,000
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
KHAN SHAHEED PUBLIC LIBRARY SATELLITE TOWN QUETTA				1,689,330	1,745,000	1,810,084

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7685	MEHRGARH MUSEUM AT QUETTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,609,501</u>	<u>5,436,000</u>	<u>5,197,033</u>
A011	TOTAL PAY	12	12	<u>3,557,400</u>	<u>2,465,000</u>	<u>3,590,800</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,313,400</u>	<u>606,000</u>	<u>1,346,800</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1 313 400</u>	<u>606 000</u>	<u>1 313 400</u>
C346	Curator (BPS-18)	1	1			
M169	Museum Guide (BPS-17)	1	1			
S187	Superintendent (BPS-17)	1	1			
A01105	Qualification Pay					33,400
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,244,000</u>	<u>1,859,000</u>	<u>2,244,000</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>2 244 000</u>	<u>1 859 000</u>	<u>2 244 000</u>
A003	Accounts Assistant (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
G074	Gallery Attendant (BPS-07)	4	4			
M016	Mali (BPS-01)	1	1			
S193	Sweeper (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,052,101</u>	<u>2,971,000</u>	<u>1,606,233</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,052,101</u>	<u>2,971,000</u>	<u>1,606,233</u>
A01202	House Rent Allowance			59,400	331,000	60,588
A01203	Conveyance Allowance			80,000	289,000	81,600
A01206	Local Compensatory Allowance			30,000	51,000	30,600
A01207	Washing Allowance				2,000	1,200
A01208	Dress Allowance				2,000	1,200
A01211	Hill Allowance			25,000	24,000	25,000
A01216	Qualification allowance				20,000	
A01217	Medical Allowance			80,000	198,000	81,600

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7685	MEHRGARH MUSEUM AT QUETTA					
A0124C	Disparity Reduction Allowance			73,000	508,000	74,460
A0124R	Adhoc Relief 2022			32,000	211,000	32,640
A0124X	Adhoc Relief Allowance 2023			672,701	816,000	686,155
A0125E	Adhoc Relief Allowance-2024				519,000	531,190
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>235,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>19,500</u>
A03202	Telephone and trunk call			30,000	30,000	19,500
A033	TOTAL UTILITIES			<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03301	Gas			55,000	55,000	55,000
A03303	Electricity			60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>52,500</u>	<u>52,500</u>	<u>36,750</u>
A03805	Travelling Allowance			52,500	52,500	36,750
A039	TOTAL GENERAL			<u>37,500</u>	<u>37,500</u>	<u>24,750</u>
A03901	Stationery			27,500	27,500	24,750
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>12,100</u>	<u>12,100</u>	<u>12,100</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>12,100</u>	<u>12,100</u>	<u>12,100</u>
A13101	Machinery & Equipment			12,100	12,100	12,100
MEHRGARH MUSEUM AT QUETTA				4,856,601	5,683,100	5,405,133

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7742	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,325,240</u>	<u>1,684,000</u>	<u>1,690,183</u>
A011	TOTAL PAY	3	3	<u>843,700</u>	<u>746,000</u>	<u>843,700</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>392,700</u>	<u>353,000</u>	<u>392,700</u>
A01101	Total Basic Pay Of Officer	1	1	<u>392,700</u>	<u>353,000</u>	<u>392,700</u>
A133	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>451,000</u>	<u>393,000</u>	<u>451,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>451,000</u>	<u>393,000</u>	<u>451,000</u>
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>481,540</u>	<u>938,000</u>	<u>846,483</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>481,540</u>	<u>938,000</u>	<u>846,483</u>
A01202	House Rent Allowance			77,000	103,000	78,540
A01203	Conveyance Allowance			65,000	105,000	66,300
A01206	Local Compensatory Allowance				11,000	10,032
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allowance			5,000	5,000	5,000
A01217	Medical Allowance			80,000	54,000	80,000
A01222	Hardship allowance				1,000	600
A01229	Special compensation allowance				8,000	7,704
A01238	Charge allowance				6,000	6,000
A0124C	Disparity Reduction Allowance				142,000	141,936
A0124R	Adhoc Relief 2022			30,000	66,000	30,600
A0124X	Adhoc Relief Allowance 2023			216,540	246,000	220,871
A0125E	Adhoc Relief Allowance-2024				187,000	190,900

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7742	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA					
A03	TOTAL OPERATING EXPENSES			<u>520,500</u>	<u>470,500</u>	<u>483,250</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>76,000</u>	<u>26,000</u>	<u>74,000</u>
A03302	Water			4,000	4,000	4,000
A03303	Electricity			68,000	18,000	68,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>389,500</u>	<u>389,500</u>	<u>376,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			352,000	352,000	352,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA				1,845,740	2,154,500	2,173,433

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7812	PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,895,003</u>		<u>1,895,003</u>
A011	TOTAL PAY	2	2	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant (BPS-08)	1	1			
C338	Chowkidar (Contingent) (Contract)	1	1			
A012	TOTAL ALLOWANCES			<u>1,019,403</u>		<u>1,019,403</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,019,403</u>		<u>1,019,403</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			723,903		723,903
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>549,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>55,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call				50,000	
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7812	PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2					
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY IBRAHIM SHAHEED HAZARA TOWN BLOCK 2				2,394,503	549,500	2,374,753

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7815	PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,212,893</u>		<u>4,212,893</u>
A011	TOTAL PAY		6	6	<u>2,421,100</u>		<u>2,421,100</u>
A011-1	TOTAL PAY OF OFFICERS				<u>534,600</u>		<u>534,600</u>
A01101	Total Basic Pay Of Officer				<u>534,600</u>		<u>534,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,886,500</u>		<u>1,886,500</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,886,500</u>		<u>1,886,500</u>
J014	Junior Clerk	(BPS-11)	1	1			
C018	Catalogure	(BPS-08)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
F006	Farash	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,791,793</u>		<u>1,791,793</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,791,793</u>		<u>1,791,793</u>
A01202	House Rent Allowance				256,300		256,300
A01203	Conveyance Allowance				284,000		284,000
A01206	Local Compensatory Allowance				15,000		15,000
A01207	Washing Allowance				8,000		8,000
A01208	Dress Allowance				8,000		8,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				187,000		187,000
A01222	Hardship allowance				2,000		2,000
A01229	Special compensation allowance				81,000		81,000
A0124C	Disparity Reduction Allowance				263,000		263,000
A0124R	Adhoc Relief 2022				197,000		197,000
A0124X	Adhoc Relief Allowance 2023				479,493		479,493

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7815	PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA					
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>456,050</u>	<u>396,050</u>	<u>342,255</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>27,300</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			42,000	42,000	27,300
A033	TOTAL UTILITIES			<u>182,600</u>	<u>122,600</u>	<u>160,100</u>
A03302	Water			44,100	44,100	44,100
A03303	Electricity			93,500	33,500	93,500
A03304	Hot and cold weather charges			45,000	45,000	22,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>120,250</u>	<u>120,250</u>	<u>93,475</u>
A03805	Travelling Allowance			89,250	89,250	62,475
A03806	Transportation of Goods			21,000	21,000	21,000
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>108,200</u>	<u>108,200</u>	<u>61,380</u>
A03901	Stationery			44,000	44,000	39,600
A03902	Printing & Publication			24,200	24,200	21,780
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,250</u>	<u>52,250</u>	<u>52,250</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>19,250</u>	<u>19,250</u>	<u>19,250</u>
A13101	Machinery & Equipment			19,250	19,250	19,250
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs Rs Rs

A13201	Furniture & Fixture	33,000	33,000	33,000
--------	---------------------	--------	--------	--------

PUBLIC LIBRARY MANO JAN ROAD HUDDA QUETTA	4,721,193	448,300	4,607,398
--	-----------	---------	-----------

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QD7130	PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,593</u>		<u>1,650,593</u>
A011	TOTAL PAY	4	4	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>875,600</u>		<u>875,600</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C338	Chowkidar (Contingent) (Contract)	1	1			
N046	Naib Qasid (Contingent) (Contract)	1	1			
A012	TOTAL ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			479,493		479,493
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QD7130	PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH					
A033	TOTAL UTILITIES			83,000	23,000	81,000
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	14,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY PIR ALI ZAI DISTRICT KILLA ABDULLAH				2,150,093	439,500	2,130,343

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QS7091	PUBLIC LIBRARY MUSLIM BAGH DISTRICT KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,942,340</u>		<u>1,942,340</u>
A011	TOTAL PAY		7	7	<u>1,313,400</u>		<u>1,313,400</u>
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,313,400</u>		<u>1,313,400</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,313,400</u>		<u>1,313,400</u>
A381	Assistant Cataloger (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
C064	Chowkidar (BPS-01)		2	2			
M016	Mali (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>628,940</u>		<u>628,940</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>628,940</u>		<u>628,940</u>
A01202	House Rent Allowance				70,400		70,400
A01203	Conveyance Allowance				120,000		120,000
A01206	Local Compensatory Allowance				48,000		48,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				216,540		216,540
A03	TOTAL OPERATING EXPENSES				<u>499,100</u>	<u>499,100</u>	<u>465,620</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and trunk call				50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QS7091	PUBLIC LIBRARY MUSLIM BAGH DISTRICT KILLA SAIFULLAH					
A033	TOTAL UTILITIES			<u>43,300</u>	<u>43,300</u>	<u>41,300</u>
A03302	Water			6,300	6,300	6,300
A03303	Electricity			33,000	33,000	33,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>403,800</u>	<u>403,800</u>	<u>391,820</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY MUSLIM BAGH DISTRICT KILLA SAIFULLAH				2,474,440	532,100	2,440,960

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SB7109	PUBLIC LIBRARY SHAFI MUHAMMAD MARDASHAI HAJIKA DISTRICT SURAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,432,540</u>		<u>1,432,540</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>990,000</u>		<u>990,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>990,000</u>		<u>990,000</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>990,000</u>		<u>990,000</u>
A381	Assistant Cataloger	(BPS-14)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
C338	Chowkidar (Contingent)	(Contract)	1	1			
N046	Naib Qasid (Contingent)	(Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>442,540</u>		<u>442,540</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>442,540</u>		<u>442,540</u>
A01202	House Rent Allowance				55,000		55,000
A01203	Conveyance Allowance				55,000		55,000
A01206	Local Compensatory Allowance				10,000		10,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				7,000		7,000
A01217	Medical Allowance				35,000		35,000
A0124C	Disparity Reduction Allowance				25,000		25,000
A0124R	Adhoc Relief 2022				35,000		35,000
A0124X	Adhoc Relief Allowance 2023				216,540		216,540
A03	TOTAL OPERATING EXPENSES				<u>286,050</u>	<u>264,050</u>	<u>266,070</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph				2,000	2,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SB7109	PUBLIC LIBRARY SHAFI MUHAMMAD MARDASHAI HAJIKA DISTRICT SURAB					
A033	TOTAL UTILITIES			29,250	7,250	28,250
A03302	Water			5,250	5,250	5,250
A03303	Electricity			22,000		22,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			254,800	254,800	237,820
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			220,000	220,000	220,000
A03970	Others			15,000	15,000	
PUBLIC LIBRARY SHAFI MUHAMMAD MARDASHAI HAJIKA DISTRICT SURAB				1,718,590	264,050	1,698,610

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SI7112	PUBLIC LIBRARY SIBI (OLD DDO SI4148)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,128,108</u>	<u>933,000</u>	<u>1,248,820</u>
A011	TOTAL PAY	4	4	<u>744,700</u>	<u>471,000</u>	<u>744,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>744,700</u>	<u>471,000</u>	<u>744,700</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>744,700</u>	<u>471,000</u>	<u>744,700</u>
A497	Assistant Classifier (BPS-14)	1	1			
L047	Library Assistant (BPS-08)	2	2			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>383,408</u>	<u>462,000</u>	<u>504,120</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>383,408</u>	<u>462,000</u>	<u>504,120</u>
A01202	House Rent Allowance			38,500	27,000	38,500
A01203	Conveyance Allowance			45,000	35,000	45,000
A01217	Medical Allowance			23,000	18,000	23,000
A01229	Special compensation allowance			10,000	10,000	10,000
A0124C	Disparity Reduction Allowance			62,000	55,000	62,000
A0124R	Adhoc Relief 2022			43,000	43,000	43,000
A0124X	Adhoc Relief Allowance 2023			160,738	154,000	160,738
A0125E	Adhoc Relief Allowance-2024				118,000	120,689
A01270	Other			1,170	2,000	1,193
A03	TOTAL OPERATING EXPENSES			<u>503,650</u>	<u>443,650</u>	<u>486,680</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>87,950</u>	<u>27,950</u>	<u>85,950</u>
A03301	Gas			8,250	8,250	8,250
A03302	Water			4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SI7112	PUBLIC LIBRARY SIBI (OLD DDO SI4148)					
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY SIBI (OLD DDO SI4148)				1,664,758	1,409,650	1,768,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SI7153	MEHRGARH MUSEUM AT SIBI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,785,999</u>	<u>2,005,000</u>	<u>2,937,220</u>
A011	TOTAL PAY		12	12	<u>1,199,000</u>	<u>926,000</u>	<u>1,199,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>467,500</u>		<u>467,500</u>
A01101	Total Basic Pay Of Officer		1	1	<u>467,500</u>		<u>467,500</u>
A082	Assistant Curator (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>731,500</u>	<u>926,000</u>	<u>731,500</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>731,500</u>	<u>926,000</u>	<u>731,500</u>
A003	Accounts Assistant (BPS-14)		1	1			
T086	Tourist Guide (BPS-11)		1	1			
M094	Museum Attendent (BPS-02)		1	1			
C200	Chowkidar(Chakar-e-Azam Fort Sibi)	(BPS-01)	1	1			
C207	Chowkidar (for Jirga Hall Sibi)	(BPS-01)	1	1			
M016	Mali (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
P127	Part time Sweeper	Class IV (Contract)	2	2			
A012	TOTAL ALLOWANCES				<u>1,586,999</u>	<u>1,079,000</u>	<u>1,738,220</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,586,999</u>	<u>1,079,000</u>	<u>1,738,220</u>
A01202	House Rent Allowance				88,000	81,000	88,000
A01203	Conveyance Allowance				200,000	99,000	200,000
A01206	Local Compensatory Allowance				64,000		64,000
A01207	Washing Allowance				2,000	5,000	2,040
A01208	Dress Allowance				2,000	3,000	2,040
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				120,000	83,000	120,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SI7153	MEHRGARH MUSEUM AT SIBI					
A01222	Hardship allowance				1,000	
A01229	Special compensation allowance				17,000	
A01239	Special Allowance				11,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			50,000	155,000	51,000
A0124R	Adhoc Relief 2022			30,000	91,000	30,600
A0124X	Adhoc Relief Allowance 2023			1,018,999	317,000	1,018,999
A0125E	Adhoc Relief Allowance-2024				208,000	149,541
A01270	Other				8,000	
A03	TOTAL OPERATING EXPENSES			<u>83,900</u>	<u>83,900</u>	<u>68,800</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>60,900</u>	<u>60,900</u>	<u>58,900</u>
A03301	Gas			17,600	17,600	17,600
A03302	Water			6,300	6,300	6,300
A03303	Electricity			33,000	33,000	33,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	<u>9,900</u>
A03901	Stationery			7,700	7,700	6,930
A03902	Printing & Publication			3,300	3,300	2,970
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>39,600</u>	<u>39,600</u>	<u>39,600</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,600</u>	<u>6,600</u>	<u>6,600</u>
A13101	Machinery & Equipment			6,600	6,600	6,600
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SI7153	MEHRGARH MUSEUM AT SIBI					
A13201	Furniture & Fixture			33,000	33,000	33,000
MEHRGARH MUSEUM AT SIBI				2,909,499	2,128,500	3,045,620

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SP7054	PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,588,319</u>	<u>5,942,000</u>	<u>7,342,802</u>
A011	TOTAL PAY		13	13	<u>3,910,500</u>	<u>2,939,000</u>	<u>3,910,500</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,501,500</u>	<u>1,302,000</u>	<u>1,501,500</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,501,500</u>	<u>1,302,000</u>	<u>1,501,500</u>
A059	Assistant Librarian (BPS-16)		1	1			
C109	Computer Operator (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,409,000</u>	<u>1,637,000</u>	<u>2,409,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,409,000</u>	<u>1,637,000</u>	<u>2,409,000</u>
A381	Assistant Cataloger (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
C237	Catalogure (Female) (BPS-08)		1	1			
L047	Library Assistant (BPS-08)		1	1			
L048	Library Attendant (BPS-02)		1	1			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,677,819</u>	<u>3,003,000</u>	<u>3,432,302</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,677,819</u>	<u>3,003,000</u>	<u>3,432,302</u>
A01202	House Rent Allowance				283,800	175,000	283,800
A01203	Conveyance Allowance				360,000	262,000	360,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				8,000	6,000	8,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7054	PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)					
A01217	Medical Allowance			213,000	126,000	213,000
A01222	Hardship allowance			3,000	2,000	3,000
A01226	Computer allowance			19,000	18,000	19,000
A01229	Special compensation allowance			73,000	65,000	73,000
A0124C	Disparity Reduction Allowance			387,000	359,000	387,000
A0124R	Adhoc Relief 2022			295,000	270,000	295,000
A0124X	Adhoc Relief Allowance 2023			1,018,999	971,000	1,018,999
A0125E	Adhoc Relief Allowance-2024				735,000	754,343
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			7,020	8,000	7,160
A03	TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>1,044,000</u>	<u>988,170</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>274,700</u>	<u>274,700</u>	<u>265,200</u>
A03301	Gas			105,600	105,600	105,600
A03302	Water			12,600	12,600	12,600
A03303	Electricity			137,500	137,500	137,500
A03304	Hot and cold weather charges			19,000	19,000	9,500
A039	TOTAL GENERAL			<u>716,300</u>	<u>716,300</u>	<u>690,470</u>
A03901	Stationery			37,400	37,400	33,660
A03902	Printing & Publication			20,900	20,900	18,810
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7054	PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)					
PUBLIC LIBRARY SOHBATPUR (OLD DDO SP4072)				7,665,319	7,019,000	8,363,972

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7055	PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,525,522</u>	<u>5,564,000</u>	<u>7,213,507</u>
A011	TOTAL PAY	13	13	<u>3,911,600</u>	<u>2,676,000</u>	<u>3,911,600</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,167,100</u>	<u>597,000</u>	<u>1,167,100</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,167,100</u>	<u>597,000</u>	<u>1,167,100</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,744,500</u>	<u>2,079,000</u>	<u>2,744,500</u>
A01151	Total Basic Pay of Other Staff	12	12	<u>2,744,500</u>	<u>2,079,000</u>	<u>2,744,500</u>
A381	Assistant Cataloger (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (Female) (BPS-08)	2	2			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>2,613,922</u>	<u>2,888,000</u>	<u>3,301,907</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,613,922</u>	<u>2,888,000</u>	<u>3,301,907</u>
A01202	House Rent Allowance			264,000	174,000	264,000
A01203	Conveyance Allowance			351,000	245,000	351,000
A01207	Washing Allowance			11,000	9,000	11,000
A01208	Dress Allowance			11,000	9,000	11,000
A01217	Medical Allowance			222,000	162,000	222,000
A01222	Hardship allowance			3,000	2,000	3,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7055	PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)					
A01229	Special compensation allowance			74,000	68,000	74,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A01239	Special Allowance			5,000		5,000
A01242	Consolidation Travelling Allowance			28,000		28,000
A0124C	Disparity Reduction Allowance			396,000	357,000	396,000
A0124R	Adhoc Relief 2022			267,000	248,000	267,000
A0124X	Adhoc Relief Allowance 2023			931,732	888,000	931,732
A0125E	Adhoc Relief Allowance-2024				669,000	686,981
A01270	Other			8,190	9,000	8,354
A03	TOTAL OPERATING EXPENSES			<u>952,100</u>	<u>952,100</u>	<u>895,990</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>185,000</u>	<u>185,000</u>	<u>175,000</u>
A03303	Electricity			165,000	165,000	165,000
A03304	Hot and cold weather charges			20,000	20,000	10,000
A039	TOTAL GENERAL			<u>714,100</u>	<u>714,100</u>	<u>688,490</u>
A03901	Stationery			37,400	37,400	33,660
A03902	Printing & Publication			18,700	18,700	16,830
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7055	PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)					
PUBLIC LIBRARY MANJHIPUR DISTRICT SOHBAT PUR (OLD DDO SP4073)				7,510,622	6,549,100	8,142,497

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SP7056	PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,180,032</u>	<u>999,000</u>	<u>1,287,532</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>1,023,000</u>	<u>504,000</u>	<u>1,023,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,023,000</u>	<u>504,000</u>	<u>1,023,000</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>1,023,000</u>	<u>504,000</u>	<u>1,023,000</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (BPS-08) (Female)		1	1			
C064	Chowkidar (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>157,032</u>	<u>495,000</u>	<u>264,532</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>157,032</u>	<u>495,000</u>	<u>264,532</u>
A01202	House Rent Allowance				28,600	34,000	29,172
A01203	Conveyance Allowance				34,000	43,000	34,680
A01206	Local Compensatory Allowance					3,000	
A01217	Medical Allowance				18,000	23,000	18,360
A01229	Special compensation allowance				10,000	10,000	10,000
A0124C	Disparity Reduction Allowance				21,000	69,000	21,420
A0124R	Adhoc Relief 2022				30,000	45,000	30,600
A0124X	Adhoc Relief Allowance 2023				15,302	164,000	15,608
A0125E	Adhoc Relief Allowance-2024					102,000	104,559
A01270	Other				130	2,000	133
A03	TOTAL OPERATING EXPENSES				<u>422,900</u>	<u>422,900</u>	<u>404,710</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph				3,000	3,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7056	PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)					
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>415,900</u>	<u>415,900</u>	<u>402,710</u>
A03901	Stationery			25,300	25,300	22,770
A03902	Printing & Publication			6,600	6,600	5,940
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY SOHBAT PUR (OLD DDO SP4075)				1,635,932	1,454,900	1,725,242

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
SP7078	PUBLIC LIBRARY GOATH JUMEL KHAN BUGTI SHHBATPUR (OLD DDO KR4268)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,264,488</u>	<u>825,000</u>	<u>1,369,430</u>
A011	TOTAL PAY		4	4	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>388,888</u>	<u>417,000</u>	<u>493,830</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>388,888</u>	<u>417,000</u>	<u>493,830</u>
A01202	House Rent Allowance				44,000	27,000	44,000
A01203	Conveyance Allowance				55,000	35,000	55,000
A01206	Local Compensatory Allowance				3,000		3,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				18,000	18,000	18,360
A01229	Special compensation allowance				10,000	10,000	10,000
A01239	Special Allowance				4,000		4,000
A0124C	Disparity Reduction Allowance				55,000	55,000	55,000
A0124R	Adhoc Relief 2022				45,000	36,000	45,000
A0124X	Adhoc Relief Allowance 2023				137,718	132,000	137,718
A0125E	Adhoc Relief Allowance-2024					102,000	104,559
A01270	Other				1,170	2,000	1,193
A03	TOTAL OPERATING EXPENSES				<u>463,000</u>	<u>430,000</u>	<u>441,300</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SP7078	PUBLIC LIBRARY GOATH JUMEL KHAN BUGTI SHHBATPUR (OLD DDO KR4268)					
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>42,000</u>	<u>9,000</u>	<u>37,500</u>
A03303	Electricity			33,000		33,000
A03304	Hot and cold weather charges			9,000	9,000	4,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY GOATH JUMEL KHAN BUGTI SHHBATPUR (OLD DDO KR4268)				1,727,488	1,255,000	1,810,730

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,825,455</u>	<u>5,867,000</u>	<u>7,007,983</u>
A011	TOTAL PAY	11	11	<u>3,639,900</u>	<u>2,924,000</u>	<u>4,118,480</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>731,500</u>	<u>1,216,000</u>	<u>1,210,080</u>
A01101	Total Basic Pay Of Officer	2	2	<u>731,500</u>	<u>1,216,000</u>	<u>1,210,080</u>
L044	Librarian (BPS-17)	1	1			
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,908,400</u>	<u>1,708,000</u>	<u>2,908,400</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>2,827,000</u>	<u>1,636,000</u>	<u>2,827,000</u>
A381	Assistant Cataloger (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C237	Catalogure (Female) (BPS-08)	1	1			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A01156	Total Pay of contract staff			<u>81,400</u>	<u>72,000</u>	<u>81,400</u>
A012	TOTAL ALLOWANCES			<u>2,185,555</u>	<u>2,943,000</u>	<u>2,889,503</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,185,555</u>	<u>2,943,000</u>	<u>2,889,503</u>
A01202	House Rent Allowance			206,800	182,000	206,800
A01203	Conveyance Allowance			262,000	242,000	262,000
A01206	Local Compensatory Allowance			4,000	50,000	4,080
A01207	Washing Allowance			8,000	6,000	8,000
A01208	Dress Allowance			8,000	6,000	8,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)					
A0120Q	Fixed Daily Allowance			2,000	2,000	2,000
A01211	Hill Allowance			18,000	1,000	18,000
A01217	Medical Allowance			152,000	138,000	152,000
A01222	Hardship allowance			3,000		3,000
A01229	Special compensation allowance			56,000	62,000	57,120
A0124C	Disparity Reduction Allowance			302,000	374,000	308,040
A0124R	Adhoc Relief 2022			236,000	269,000	240,720
A0124X	Adhoc Relief Allowance 2023			925,755	928,000	925,755
A0125E	Adhoc Relief Allowance-2024				683,000	691,988
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>946,800</u>	<u>946,800</u>	<u>866,610</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>128,900</u>	<u>128,900</u>	<u>117,900</u>
A03302	Water			18,900	18,900	18,900
A03303	Electricity			88,000	88,000	88,000
A03304	Hot and cold weather charges			22,000	22,000	11,000
A039	TOTAL GENERAL			<u>764,900</u>	<u>764,900</u>	<u>716,210</u>
A03901	Stationery			66,000	66,000	59,400
A03902	Printing & Publication			20,900	20,900	18,810
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			40,000	40,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>38,500</u>	<u>38,500</u>	<u>38,500</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,500</u>	<u>38,500</u>	<u>38,500</u>
A13201	Furniture & Fixture			38,500	38,500	38,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)			
PUBLIC LIBRARY KECH (OLD DDO TB4277)			6,810,755	6,852,300
				7,913,093

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7219	PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,704,054</u>	<u>1,026,000</u>	<u>1,830,336</u>
A011	TOTAL PAY	6	6	<u>1,167,100</u>	<u>492,000</u>	<u>1,167,100</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,167,100</u>	<u>492,000</u>	<u>1,167,100</u>
A01151	Total Basic Pay of Other Staff	6	6	<u>1,167,100</u>	<u>492,000</u>	<u>1,167,100</u>
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>536,954</u>	<u>534,000</u>	<u>663,236</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>536,954</u>	<u>534,000</u>	<u>663,236</u>
A01202	House Rent Allowance			68,200	33,000	68,200
A01203	Conveyance Allowance			78,000	43,000	78,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			3,000		3,000
A01211	Hill Allowance			8,000		8,000
A01217	Medical Allowance			64,000	36,000	64,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			20,000	13,000	20,000
A0124C	Disparity Reduction Allowance			68,000	68,000	68,000
A0124R	Adhoc Relief 2022			47,000	47,000	47,000
A0124X	Adhoc Relief Allowance 2023			173,754	166,000	173,754
A0125E	Adhoc Relief Allowance-2024				123,000	126,282
A01265	Cash Handling Allowance			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>764,000</u>	<u>764,000</u>	<u>710,010</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7219	PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)					
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>98,100</u>	<u>98,100</u>	<u>91,100</u>
A03302	Water			12,600	12,600	12,600
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			14,000	14,000	7,000
A039	TOTAL GENERAL			<u>612,900</u>	<u>612,900</u>	<u>586,410</u>
A03901	Stationery			38,500	38,500	34,650
A03902	Printing & Publication			26,400	26,400	23,760
A03905	Newspapers Periodicals & Books			528,000	528,000	528,000
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY HERONK KECH (OLD DDO TB4278)				2,501,054	1,823,000	2,573,346

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7220	PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,155,254</u>		<u>1,155,254</u>
A011	TOTAL PAY		3	3	<u>656,700</u>		<u>656,700</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>656,700</u>		<u>656,700</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>656,700</u>		<u>656,700</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
F006	Farash (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>498,554</u>		<u>498,554</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>498,554</u>		<u>498,554</u>
A01202	House Rent Allowance				52,800		52,800
A01203	Conveyance Allowance				80,000		80,000
A01206	Local Compensatory Allowance				16,000		16,000
A01211	Hill Allowance				16,000		16,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				173,754		173,754
A03	TOTAL OPERATING EXPENSES				<u>603,000</u>	<u>493,000</u>	<u>570,420</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>136,200</u>	<u>26,200</u>	<u>136,200</u>
A03302	Water				4,200	4,200	4,200
A03303	Electricity				132,000	22,000	132,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7220	PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)					
A039	TOTAL GENERAL			<u>414,800</u>	<u>414,800</u>	<u>401,720</u>
A03901	Stationery			25,300	25,300	22,770
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY SOLEBAND DISTRICT KECH (OLD DDO TB4279)				1,791,254	526,000	1,758,674

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7221	PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,228,054</u>		<u>1,228,054</u>
A011	TOTAL PAY	3	3	<u>700,700</u>		<u>700,700</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>700,700</u>		<u>700,700</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>700,700</u>		<u>700,700</u>
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>527,354</u>		<u>527,354</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>527,354</u>		<u>527,354</u>
A01202	House Rent Allowance			61,600		61,600
A01203	Conveyance Allowance			80,000		80,000
A01206	Local Compensatory Allowance			40,000		40,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01211	Hill Allowance			8,000		8,000
A01217	Medical Allowance			80,000		80,000
A0124C	Disparity Reduction Allowance			50,000		50,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			173,754		173,754
A03	TOTAL OPERATING EXPENSES			<u>606,900</u>	<u>496,900</u>	<u>571,430</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>140,200</u>	<u>30,200</u>	<u>138,200</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7221	PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			132,000	22,000	132,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY HOSHAB DISTRICT KECH (OLD DDO TB4280)				1,867,954	529,900	1,832,484

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,175,448</u>	<u>28,266,000</u>	<u>19,747,808</u>
A011	TOTAL PAY		34	34	<u>7,168,700</u>	<u>14,174,000</u>	<u>12,286,444</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>2,548,700</u>	<u>2,356,000</u>	<u>2,548,700</u>
A01101	Total Basic Pay Of Officer		7	7	<u>2,548,700</u>	<u>2,356,000</u>	<u>2,548,700</u>
C154	Curator Museum (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
A295	Archaeology Engineer (BPS-17)		1	1			
F082	Field Archaeologist (BPS-17)		1	1			
A082	Assistant Curator (BPS-16)		1	1			
D326	Drawsman (BPS-16)		1	1			
F023	Field Supervisor (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,620,000</u>	<u>11,818,000</u>	<u>9,737,744</u>
A01151	Total Basic Pay of Other Staff		27	27	<u>4,620,000</u>	<u>11,818,000</u>	<u>9,737,744</u>
S042	Senior Clerk (BPS-14)		2	2			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		2	2			
S192	Surveyor (BPS-11)		4	4			
P026	Photographer (BPS-08)		2	2			
D143	Driver (BPS-04)		4	4			
C064	Chowkidar (BPS-01)		2	2			
M016	Mali (BPS-01)		1	1			
M094	Museum Attendent (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)						
S028	Security Guard	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>5,006,748</u>	<u>14,092,000</u>	<u>7,461,364</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,006,748</u>	<u>14,074,000</u>	<u>7,461,364</u>
A01202	House Rent Allowance				497,200	1,088,000	507,144
A01203	Conveyance Allowance				530,000	1,456,000	540,600
A01206	Local Compensatory Allowance					166,000	
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				16,000	19,000	16,320
A0120Q	Fixed Daily Allowance					24,000	
A01211	Hill Allowance				12,000		12,000
A01217	Medical Allowance				360,000	988,000	367,200
A01220	Language allowance					10,000	
A01222	Hardship allowance				2,000	1,000	2,000
A01226	Computer allowance				8,000	8,000	8,000
A01229	Special compensation allowance				138,000	238,000	140,760
A0124C	Disparity Reduction Allowance				790,000	1,827,000	805,800
A0124R	Adhoc Relief 2022				526,000	1,381,000	536,520
A0124X	Adhoc Relief Allowance 2023				2,111,548	4,409,000	2,153,779
A0125E	Adhoc Relief Allowance-2024					2,443,000	2,355,241
A01265	Cash Handling Allowance				2,000	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>18,000</u>	
A01289	Teaching Allowance					18,000	
A03	TOTAL OPERATING EXPENSES				<u>350,250</u>	<u>350,250</u>	<u>278,315</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>24,050</u>
A03201	Postage and Telegraph				3,000	3,000	
A03202	Telephone and trunk call				37,000	37,000	24,050
A033	TOTAL UTILITIES				<u>172,900</u>	<u>172,900</u>	<u>161,900</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)					
A03302	Water			18,900	18,900	18,900
A03303	Electricity			132,000	132,000	132,000
A03304	Hot and cold weather charges			22,000	22,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>67,750</u>	<u>67,750</u>	<u>56,725</u>
A03805	Travelling Allowance			36,750	36,750	25,725
A03806	Transportation of Goods			21,000	21,000	21,000
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>69,600</u>	<u>69,600</u>	<u>35,640</u>
A03901	Stationery			27,500	27,500	24,750
A03902	Printing & Publication			12,100	12,100	10,890
A03970	Others			30,000	30,000	
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701	Furniture and Fixtures			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>58,300</u>	<u>58,300</u>	<u>58,300</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>25,300</u>	<u>25,300</u>	<u>25,300</u>
A13101	Machinery & Equipment			25,300	25,300	25,300
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)			
MUSEUM KECH AT TURBAT (OLD DDO TB4284)			12,983,998	20,084,423
			29,074,550	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7233	PUBLIC LIBRARY BULEDA KECH (OLD DDO TB4289)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,233,948</u>		<u>3,233,948</u>
A011	TOTAL PAY	3	3	<u>704,000</u>		<u>704,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>704,000</u>		<u>704,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>704,000</u>		<u>704,000</u>
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (Female) (BPS-08)	1	1			
A012	TOTAL ALLOWANCES			<u>2,529,948</u>		<u>2,529,948</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,529,948</u>		<u>2,529,948</u>
A01202	House Rent Allowance			70,400		70,400
A01203	Conveyance Allowance			120,000		120,000
A01206	Local Compensatory Allowance			24,000		24,000
A01211	Hill Allowance			4,000		4,000
A01217	Medical Allowance			120,000		120,000
A0124C	Disparity Reduction Allowance			50,000		50,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			2,111,548		2,111,548
A03	TOTAL OPERATING EXPENSES			<u>443,600</u>	<u>416,100</u>	<u>427,620</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>37,800</u>	<u>10,300</u>	<u>35,800</u>
A03302	Water			6,300	6,300	6,300
A03303	Electricity			27,500		27,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7233	PUBLIC LIBRARY BULEDA KECH (OLD DDO TB4289)					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>403,800</u>	<u>403,800</u>	<u>391,820</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			3,300	3,300	2,970
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY BULEDA KECH (OLD DDO TB4289)				3,710,548	449,100	3,694,568

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7248	PUBLIC LIBRARY SHAPUK KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,874,048</u>		<u>3,874,048</u>
A011	TOTAL PAY		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A381	Assistant Cataloger	(BPS-14)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,823,548</u>		<u>2,823,548</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,823,548</u>		<u>2,823,548</u>
A01202	House Rent Allowance				176,000		176,000
A01203	Conveyance Allowance				240,000		240,000
A01206	Local Compensatory Allowance				80,000		80,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				120,000		120,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				2,111,548		2,111,548
A03	TOTAL OPERATING EXPENSES				<u>497,500</u>	<u>470,000</u>	<u>458,300</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7248	PUBLIC LIBRARY SHAPUK KECH					
A033	TOTAL UTILITIES			<u>36,500</u>	<u>9,000</u>	<u>32,000</u>
A03303	Electricity			27,500		27,500
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY SHAPUK KECH				4,371,548	470,000	4,332,348

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7249	PUBLIC LIBRARY DANDAR KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,874,048</u>		<u>3,874,048</u>
A011	TOTAL PAY		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,050,500</u>		<u>1,050,500</u>
A381	Assistant Cataloger	(BPS-14)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,823,548</u>		<u>2,823,548</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,823,548</u>		<u>2,823,548</u>
A01202	House Rent Allowance				176,000		176,000
A01203	Conveyance Allowance				240,000		240,000
A01206	Local Compensatory Allowance				80,000		80,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				120,000		120,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				2,111,548		2,111,548
A03	TOTAL OPERATING EXPENSES				<u>497,500</u>	<u>470,000</u>	<u>458,300</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7249	PUBLIC LIBRARY DANDAR KECH					
A033	TOTAL UTILITIES			<u>36,500</u>	<u>9,000</u>	<u>32,000</u>
A03303	Electricity			27,500		27,500
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY DANDAR KECH				4,371,548	470,000	4,332,348

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7253	PUBLIC LIBRARY KALATUK KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,085,348</u>		<u>3,085,348</u>
A011	TOTAL PAY		3	3	<u>525,800</u>		<u>525,800</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>525,800</u>		<u>525,800</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>525,800</u>		<u>525,800</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,559,548</u>		<u>2,559,548</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,559,548</u>		<u>2,559,548</u>
A01202	House Rent Allowance				88,000		88,000
A01203	Conveyance Allowance				120,000		120,000
A01206	Local Compensatory Allowance				64,000		64,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				2,111,548		2,111,548
A03	TOTAL OPERATING EXPENSES				<u>497,500</u>	<u>470,000</u>	<u>458,300</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>36,500</u>	<u>9,000</u>	<u>32,000</u>
A03303	Electricity				27,500		27,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7253	PUBLIC LIBRARY KALATUK KECH					
A03304	Hot and cold weather charges			9,000	9,000	4,500
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY KALATUK KECH				3,582,848	470,000	3,543,648

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7254	PUBLIC LIBRARY MEHNAZ KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,143,648</u>		<u>3,143,648</u>
A011	TOTAL PAY		3	3	<u>584,100</u>		<u>584,100</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>584,100</u>		<u>584,100</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>584,100</u>		<u>584,100</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,559,548</u>		<u>2,559,548</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,559,548</u>		<u>2,559,548</u>
A01202	House Rent Allowance				88,000		88,000
A01203	Conveyance Allowance				120,000		120,000
A01206	Local Compensatory Allowance				64,000		64,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				2,111,548		2,111,548
A03	TOTAL OPERATING EXPENSES				<u>497,500</u>	<u>470,000</u>	<u>458,300</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>36,500</u>	<u>9,000</u>	<u>32,000</u>
A03303	Electricity				27,500		27,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
TB7254	PUBLIC LIBRARY MEHNAZ KECH				
A03304	Hot and cold weather charges		9,000	9,000	4,500
A039	TOTAL GENERAL		<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery		16,500	16,500	14,850
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
PUBLIC LIBRARY MEHNAZ KECH			3,641,148	470,000	3,601,948

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7281	PUBLIC LIBRARY PIDARK KECH (OLD DDO TB4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,198,958</u>		<u>1,198,958</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>323,358</u>		<u>323,358</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>323,358</u>		<u>323,358</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				37,858		37,858
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7281	PUBLIC LIBRARY PIDARK KECH (OLD DDO TB4279)					
A03303	Electricity			74,800	14,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY PIDARK KECH (OLD DDO TB4279)				1,698,458	439,500	1,678,708

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7283	MULA FAZIL PUBLIC LIBRARY MAND KECH (OLD DDO TB4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,057,604</u>		<u>1,057,604</u>
A011	TOTAL PAY		3	3	<u>731,500</u>		<u>731,500</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>731,500</u>		<u>731,500</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>731,500</u>		<u>731,500</u>
A381	Assistant Cataloger (BPS-14)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>326,104</u>		<u>326,104</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>326,104</u>		<u>326,104</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				60,000		60,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				30,604		30,604
A03	TOTAL OPERATING EXPENSES				<u>510,500</u>	<u>450,500</u>	<u>490,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7283	MULA FAZIL PUBLIC LIBRARY MAND KECH (OLD DDO TB4279)					
A03303	Electricity			74,800	14,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>422,500</u>	<u>422,500</u>	<u>409,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			385,000	385,000	385,000
A03970	Others			10,000	10,000	
MULA FAZIL PUBLIC LIBRARY MAND KECH (OLD DDO TB4279)				1,568,104	450,500	1,548,354

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7298	PUBLIC LIBRARY TUMP KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,307,604</u>		<u>1,307,604</u>
A011	TOTAL PAY		3	3	<u>1,012,000</u>		<u>1,012,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,012,000</u>		<u>1,012,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>1,012,000</u>		<u>1,012,000</u>
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>295,604</u>		<u>295,604</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>295,604</u>		<u>295,604</u>
A01202	House Rent Allowance				77,000		77,000
A01203	Conveyance Allowance				65,000		65,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				80,000		80,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				30,604		30,604
A03	TOTAL OPERATING EXPENSES				<u>477,500</u>	<u>417,500</u>	<u>457,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200
A03303	Electricity				74,800	14,800	74,800
A03304	Hot and cold weather charges				4,000	4,000	2,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7298	PUBLIC LIBRARY TUMP KECH					
A039	TOTAL GENERAL			<u>389,500</u>	<u>389,500</u>	<u>376,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			352,000	352,000	352,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY TUMP KECH				1,785,104	417,500	1,765,354

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7315	ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,593</u>		<u>1,650,593</u>
A011	TOTAL PAY	2	2	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>875,600</u>		<u>875,600</u>
L047	Library Assistant (BPS-08)	1	1			
C338	Chowkidar (Contingent) (Contract)	1	1			
A012	TOTAL ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>774,993</u>		<u>774,993</u>
A01202	House Rent Allowance			27,500		27,500
A01203	Conveyance Allowance			70,000		70,000
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000		5,000
A01217	Medical Allowance			70,000		70,000
A0124C	Disparity Reduction Allowance			60,000		60,000
A0124R	Adhoc Relief 2022			30,000		30,000
A0124X	Adhoc Relief Allowance 2023			479,493		479,493
A03	TOTAL OPERATING EXPENSES			<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>83,000</u>	<u>23,000</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	14,800	74,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7315	ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
ATA SHAD DIGITAL PUBLIC LIBRARY COMMISSIONER ROAD TURBAT KECH				2,150,093	439,500	2,130,343

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
UL7116	PUBLIC LIBRARY UTHAL (OLD DDO UL4273)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>979,304</u>		<u>979,304</u>
A011	TOTAL PAY		6	6	<u>656,700</u>		<u>656,700</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>656,700</u>		<u>656,700</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>656,700</u>		<u>656,700</u>
A381	Assistant Cataloger	(BPS-14)	1	1			
C018	Catalogure	(BPS-08)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
L098	Library Assistant (Female)	(BPS-08)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>322,604</u>		<u>322,604</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>322,604</u>		<u>322,604</u>
A01202	House Rent Allowance				44,000		44,000
A01203	Conveyance Allowance				64,000		64,000
A01206	Local Compensatory Allowance				24,000		24,000
A01217	Medical Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				30,604		30,604
A03	TOTAL OPERATING EXPENSES				<u>545,400</u>	<u>545,400</u>	<u>510,930</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				2,000	2,000	
A03202	Telephone and trunk call				50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
UL7116	PUBLIC LIBRARY UTHAL (OLD DDO UL4273)					
A033	TOTAL UTILITIES			<u>79,700</u>	<u>79,700</u>	<u>77,700</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY UTHAL (OLD DDO UL4273)				1,557,704	578,400	1,523,234

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7052	PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,499,734</u>	<u>4,489,000</u>	<u>5,154,523</u>
A011	TOTAL PAY	9	9	<u>2,527,800</u>	<u>2,198,000</u>	<u>2,613,660</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>617,100</u>	<u>706,000</u>	<u>702,960</u>
A01101	Total Basic Pay Of Officer	1	1	<u>617,100</u>	<u>706,000</u>	<u>702,960</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,910,700</u>	<u>1,492,000</u>	<u>1,910,700</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>1,910,700</u>	<u>1,492,000</u>	<u>1,910,700</u>
A381	Assistant Cataloger (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	1	1			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,971,934</u>	<u>2,291,000</u>	<u>2,540,863</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,971,934</u>	<u>2,291,000</u>	<u>2,540,863</u>
A01202	House Rent Allowance			158,400	139,000	158,400
A01203	Conveyance Allowance			248,000	204,000	248,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			6,000	5,000	6,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			140,000	126,000	140,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
WS7052	PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)				
A01229	Special compensation allowance		50,000	51,000	51,000
A01239	Special Allowance		18,000		18,000
A0124C	Disparity Reduction Allowance		371,000	286,000	371,000
A0124R	Adhoc Relief 2022		190,000	200,000	193,800
A0124X	Adhoc Relief Allowance 2023		763,534	728,000	763,534
A0125E	Adhoc Relief Allowance-2024			550,000	564,129
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>527,800</u>	<u>444,800</u>	<u>480,120</u>
A032	TOTAL COMMUNICATIONS		<u>53,000</u>	<u>3,000</u>	<u>32,500</u>
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and trunk call		50,000		32,500
A033	TOTAL UTILITIES		<u>39,000</u>	<u>6,000</u>	<u>36,000</u>
A03303	Electricity		33,000		33,000
A03304	Hot and cold weather charges		6,000	6,000	3,000
A039	TOTAL GENERAL		<u>435,800</u>	<u>435,800</u>	<u>411,620</u>
A03901	Stationery		28,600	28,600	25,740
A03902	Printing & Publication		13,200	13,200	11,880
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7052	PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)					
PUBLIC LIBRARY NEW JANGYAN DISTRICT WASHUK (OLD DDO WS4084)				5,060,534	4,966,800	5,667,643

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7053	ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,722,804</u>	<u>2,368,000</u>	<u>4,026,502</u>
A011	TOTAL PAY	16	16	<u>2,400,200</u>	<u>1,184,000</u>	<u>2,400,200</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>440,000</u>		<u>440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>440,000</u>		<u>440,000</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>1,960,200</u>	<u>1,184,000</u>	<u>1,960,200</u>
A01151	Total Basic Pay of Other Staff	15	15	<u>1,960,200</u>	<u>1,184,000</u>	<u>1,960,200</u>
A497	Assistant Classifier (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	3	3			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	2	2			
F006	Farash (BPS-01)	1	1			
M016	Mali (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,322,604</u>	<u>1,184,000</u>	<u>1,626,302</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,322,604</u>	<u>1,184,000</u>	<u>1,626,302</u>
A01202	House Rent Allowance			162,800	73,000	162,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7053	ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)					
A01203	Conveyance Allowance			186,000	92,000	186,000
A01217	Medical Allowance			90,000	54,000	90,000
A01229	Special compensation allowance			36,000	25,000	36,000
A01239	Special Allowance			5,000		5,000
A0124C	Disparity Reduction Allowance			265,000	151,000	265,000
A0124R	Adhoc Relief 2022			172,000	106,000	172,000
A0124X	Adhoc Relief Allowance 2023			403,804	385,000	403,804
A0125E	Adhoc Relief Allowance-2024				296,000	303,698
A01265	Cash Handling Allowance			2,000	2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>555,750</u>	<u>495,750</u>	<u>521,280</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			2,000	2,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>90,050</u>	<u>30,050</u>	<u>88,050</u>
A03301	Gas			8,250	8,250	8,250
A03302	Water			6,300	6,300	6,300
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7053	ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)					
ESTABLISHMENT OF PUBLIC LIBRARY WASHUK (OLD DDO WS4085)				4,311,554	2,896,750	4,580,782

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
WS7054	PUBLIC LIBRARY WASHUK						
	WASHUK						
	(OLD DDO WS4086)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,287,791</u>	<u>859,000</u>	<u>1,397,727</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>875,600</u>	<u>429,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>875,600</u>	<u>429,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>875,600</u>	<u>429,000</u>	<u>875,600</u>
A497	Assistant Classifier	(BPS-14)	1	1			
L047	Library Assistant	(BPS-08)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F006	Farash	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>412,191</u>	<u>430,000</u>	<u>522,127</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>412,191</u>	<u>430,000</u>	<u>522,127</u>
A01202	House Rent Allowance				52,800	27,000	52,800
A01203	Conveyance Allowance				62,000	35,000	62,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				29,000	18,000	29,000
A01229	Special compensation allowance				10,000	10,000	10,000
A01239	Special Allowance				5,000		5,000
A0124C	Disparity Reduction Allowance				62,000	55,000	62,000
A0124R	Adhoc Relief 2022				38,000	38,000	38,000
A0124X	Adhoc Relief Allowance 2023				145,391	139,000	145,391
A0125E	Adhoc Relief Allowance-2024					108,000	109,936
A03	TOTAL OPERATING EXPENSES				<u>503,650</u>	<u>443,650</u>	<u>486,680</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph				2,000	2,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7054	PUBLIC LIBRARY WASHUK					
	WASHUK					
	(OLD DDO WS4086)					
A033	TOTAL UTILITIES			87,950	27,950	85,950
A03301	Gas			8,250	8,250	8,250
A03302	Water			4,200	4,200	4,200
A03303	Electricity			71,500	11,500	71,500
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			413,700	413,700	400,730
A03901	Stationery			24,200	24,200	21,780
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY WASHUK				1,824,441	1,335,650	1,917,407
WASHUK						
(OLD DDO WS4086)						

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7055	PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,834,791</u>	<u>853,000</u>	<u>2,944,727</u>
A011	TOTAL PAY	17	17	<u>2,365,000</u>	<u>429,000</u>	<u>2,365,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>440,000</u>		<u>440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>440,000</u>		<u>440,000</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>1,925,000</u>	<u>429,000</u>	<u>1,925,000</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>1,925,000</u>	<u>429,000</u>	<u>1,925,000</u>
A497	Assistant Classifier (BPS-14)	1	1			
A500	Assistant Director (FI) (BPS-14)	1	1			
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C018	Catalogure (BPS-08)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	3	3			
F006	Farash (BPS-01)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>469,791</u>	<u>424,000</u>	<u>579,727</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>469,791</u>	<u>424,000</u>	<u>579,727</u>
A01202	House Rent Allowance			70,400	27,000	70,400

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
WS7055	PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)				
A01203	Conveyance Allowance		95,000	35,000	95,000
A01211	Hill Allowance		8,000		8,000
A01217	Medical Allowance		33,000	18,000	33,000
A01229	Special compensation allowance		10,000	8,000	10,000
A0124C	Disparity Reduction Allowance		74,000	55,000	74,000
A0124R	Adhoc Relief 2022		34,000	34,000	34,000
A0124X	Adhoc Relief Allowance 2023		145,391	139,000	145,391
A0125E	Adhoc Relief Allowance-2024			108,000	109,936
A03	TOTAL OPERATING EXPENSES		<u>495,400</u>	<u>435,400</u>	<u>478,430</u>
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES		<u>79,700</u>	<u>19,700</u>	<u>77,700</u>
A03302	Water		4,200	4,200	4,200
A03303	Electricity		71,500	11,500	71,500
A03304	Hot and cold weather charges		4,000	4,000	2,000
A039	TOTAL GENERAL		<u>413,700</u>	<u>413,700</u>	<u>400,730</u>
A03901	Stationery		24,200	24,200	21,780
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		33,000	33,000	33,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
WS7055	PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)					
PUBLIC LIBRARY BESIMAH DISTRICT WASHUK (OLD DDO WS4087)				3,363,191	1,321,400	3,456,157

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
WS7063	PUBLIC LIBRARY MASHKAIL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,659,211</u>	<u>963,000</u>	<u>2,785,277</u>
A011	TOTAL PAY		12	12	<u>2,223,100</u>	<u>492,000</u>	<u>2,223,100</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>440,000</u>		<u>440,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>440,000</u>		<u>440,000</u>
A133	Assistant Librarian (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,783,100</u>	<u>492,000</u>	<u>1,783,100</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,783,100</u>	<u>492,000</u>	<u>1,783,100</u>
A381	Assistant Cataloger (BPS-14)		1	1			
S042	Senior Clerk (BPS-14)		1	1			
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
F006	Farash (BPS-01)		1	1			
L098	Library Assistant (Female) (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>436,111</u>	<u>471,000</u>	<u>562,177</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>436,111</u>	<u>471,000</u>	<u>562,177</u>
A01202	House Rent Allowance				40,700	27,000	40,700
A01203	Conveyance Allowance				48,000	35,000	48,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				8,000		8,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
WS7063	PUBLIC LIBRARY MASHKAIL						
A01217	Medical Allowance			25,000	18,000	25,000	
A01229	Special compensation allowance			9,000	7,000	9,000	
A01239	Special Allowance			18,000		18,000	
A01242	Consolidation Travelling Allowance			8,000		8,000	
A0124C	Disparity Reduction Allowance			62,000	55,000	62,000	
A0124R	Adhoc Relief 2022			45,000	45,000	45,000	
A0124X	Adhoc Relief Allowance 2023			168,411	161,000	168,411	
A0125E	Adhoc Relief Allowance-2024				123,000	126,066	
A03	TOTAL OPERATING EXPENSES			443,600	416,100	427,620	
A032	TOTAL COMMUNICATIONS			2,000	2,000		
A03201	Postage and Telegraph			2,000	2,000		
A033	TOTAL UTILITIES			37,800	10,300	35,800	
A03302	Water			6,300	6,300	6,300	
A03303	Electricity			27,500		27,500	
A03304	Hot and cold weather charges			4,000	4,000	2,000	
A039	TOTAL GENERAL			403,800	403,800	391,820	
A03901	Stationery			16,500	16,500	14,850	
A03902	Printing & Publication			3,300	3,300	2,970	
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000	
A03970	Others			10,000	10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	33,000	
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000	
A13201	Furniture & Fixture			33,000	33,000	33,000	
PUBLIC LIBRARY MASHKAIL					3,135,811	1,412,100	3,245,897

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**WS7094 MIR PASAND KHAN PUBLIC LIBRARY AT
BASIMA WASHUK**

A032	TOTAL COMMUNICATIONS	<u>50,000</u>
------	----------------------	---------------

A03202	Telephone and trunk call	50,000
--------	--------------------------	--------

A033	TOTAL UTILITIES	<u>24,000</u>
------	-----------------	---------------

A03301	Gas	6,000
--------	-----	-------

001	Gas	6,000
-----	-----	-------

A03302	Water	6,000
--------	-------	-------

A03303	Electricity	12,000
--------	-------------	--------

001	Electricity	12,000
-----	-------------	--------

A039	TOTAL GENERAL	170,000
------	---------------	---------

A03901	Stationery	20,000
--------	------------	--------

002	Office Stationery	20,000
-----	-------------------	--------

A03902	Printing & Publication	150,000
--------	------------------------	---------

001	Printing	150,000
-----	----------	---------

MIR PASAND KHAN PUBLIC LIBRARY AT BASIMA WASHUK	244,000
--	---------

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZB7114	SANDEMAN FORT AT ZHOB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,542,911</u>	<u>2,735,000</u>	<u>2,853,307</u>
A011	TOTAL PAY	9	9	<u>2,079,000</u>	<u>1,216,000</u>	<u>2,079,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>396,000</u>		<u>396,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>396,000</u>		<u>396,000</u>
A082	Assistant Curator (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,683,000</u>	<u>1,216,000</u>	<u>1,683,000</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>1,683,000</u>	<u>1,216,000</u>	<u>1,683,000</u>
A003	Accounts Assistant (BPS-14)	1	1			
T091	Tourist Guide (BPS-11) (Quaid-e-Azam Residency)	2	2			
C064	Chowkidar (BPS-01)	2	2			
M016	Mali (BPS-01)	1	1			
P127	Part time Sweeper Class IV (Contract)	2	2			
A012	TOTAL ALLOWANCES			<u>463,911</u>	<u>1,519,000</u>	<u>774,307</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>463,911</u>	<u>1,519,000</u>	<u>774,307</u>
A01202	House Rent Allowance			27,500	117,000	28,050
A01203	Conveyance Allowance			70,000	164,000	71,400
A01206	Local Compensatory Allowance			25,000		25,000
A01207	Washing Allowance			4,000	3,000	4,000
A01208	Dress Allowance			4,000	3,000	4,000
A01211	Hill Allowance			5,000	14,000	5,100
A01217	Medical Allowance			70,000	105,000	71,400
A01229	Special compensation allowance				37,000	
A0124C	Disparity Reduction Allowance			60,000	239,000	61,200
A0124R	Adhoc Relief 2022			30,000	120,000	30,600
A0124X	Adhoc Relief Allowance 2023			168,411	413,000	171,779
A0125E	Adhoc Relief Allowance-2024				304,000	301,778

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZB7114	SANDEMAN FORT AT ZHOB					
A03	TOTAL OPERATING EXPENSES			<u>1,100,600</u>	<u>1,100,600</u>	<u>938,250</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>32,500</u>
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			<u>302,100</u>	<u>302,100</u>	<u>302,100</u>
A03302	Water			54,600	54,600	54,600
A03303	Electricity			247,500	247,500	247,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>448,500</u>	<u>448,500</u>	<u>403,650</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			448,500	448,500	403,650
A039	TOTAL GENERAL			<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
A03918	Exhibitions fairs and other national celebrations			200,000	200,000	200,000
A03970	Others			100,000	100,000	
SANDEMAN FORT AT ZHOB				3,643,511	3,835,600	3,791,557

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZT7071	PUBLIC LIBRARY ZIARAT (OLD DDO ZT4136)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,535,011</u>	<u>5,342,000</u>	<u>3,719,111</u>
A011	TOTAL PAY	10	10	<u>1,641,200</u>	<u>4,051,000</u>	<u>2,559,267</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>440,000</u>	<u>353,000</u>	<u>440,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>440,000</u>	<u>353,000</u>	<u>440,000</u>
A059	Assistant Librarian (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,201,200</u>	<u>3,698,000</u>	<u>2,119,267</u>
A01151	Total Basic Pay of Other Staff	9	9	<u>1,201,200</u>	<u>3,698,000</u>	<u>2,119,267</u>
A381	Assistant Cataloger (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
L047	Library Assistant (BPS-08)	2	2			
L098	Library Assistant (Female) (BPS-08)	1	1			
C064	Chowkidar (BPS-01)	1	1			
F006	Farash (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>893,811</u>	<u>1,291,000</u>	<u>1,159,844</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>893,811</u>	<u>1,291,000</u>	<u>1,159,844</u>
A01202	House Rent Allowance			114,400	97,000	114,400
A01203	Conveyance Allowance			212,000	146,000	212,000
A01206	Local Compensatory Allowance			63,000		63,000
A01207	Washing Allowance			4,000	5,000	4,080
A01208	Dress Allowance			4,000	5,000	4,080
A01211	Hill Allowance			18,000	10,000	18,000
A01217	Medical Allowance			200,000	90,000	200,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZT7071	PUBLIC LIBRARY ZIARAT (OLD DDO ZT4136)					
A01222	Hardship allowance			2,000		2,000
A01227	Project allowance				18,000	
A01229	Special compensation allowance			8,000	19,000	8,160
A0124C	Disparity Reduction Allowance			70,000	200,000	71,400
A0124R	Adhoc Relief 2022			30,000	100,000	30,600
A0124X	Adhoc Relief Allowance 2023			168,411	347,000	171,779
A0125E	Adhoc Relief Allowance-2024				254,000	260,345
A03	TOTAL OPERATING EXPENSES			827,700	877,700	774,230
A032	TOTAL COMMUNICATIONS			53,000	53,000	32,500
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			50,000	50,000	32,500
A033	TOTAL UTILITIES			77,000	127,000	77,000
A03303	Electricity			77,000	127,000	77,000
A039	TOTAL GENERAL			697,700	697,700	664,730
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			13,200	13,200	11,880
A03905	Newspapers Periodicals & Books			638,000	638,000	638,000
A03970	Others			30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			33,000	33,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000
A13201	Furniture & Fixture			33,000	33,000	33,000
PUBLIC LIBRARY ZIARAT (OLD DDO ZT4136)				3,395,711	6,252,700	4,526,341

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,177,672</u>	<u>9,973,000</u>	<u>8,990,685</u>
A011	TOTAL PAY		24	25	<u>3,161,400</u>	<u>4,895,000</u>	<u>4,772,760</u>
A011-1	TOTAL PAY OF OFFICERS		2	3	<u>715,000</u>	<u>770,000</u>	<u>766,560</u>
A01101	Total Basic Pay Of Officer		2	3	<u>715,000</u>	<u>770,000</u>	<u>766,560</u>
A085	Assistant Director (BPS-17)		1	1			
A082	Assistant Curator (BPS-16)		1	1			
S085	Senior Supervisor (BPS-16)			1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>2,446,400</u>	<u>4,125,000</u>	<u>4,006,200</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>2,446,400</u>	<u>4,125,000</u>	<u>4,006,200</u>
A003	Accounts Assistant (BPS-14)		1	1			
T091	Tourist Guide (Quaid-e-Azam Residency)		1	1			
G021	Generator Operator (BPS-05)		2	2			
C069	Chowkidar(for Quaid-e-Azam Residency Ziarat)		3	3			
G038	Guard Clerk(for Quaid-e-Azam Residency Ziarat)		2	2			
G041	Guide (BPS-01)		2	2			
M016	Mali (BPS-01)		5	5			
N003	Naib Qasid (BPS-01)		2	2			
S194	Sweeper (for Quaid-e-Azam Residency Ziarat)		4	4			
A012	TOTAL ALLOWANCES				<u>3,016,272</u>	<u>5,078,000</u>	<u>4,217,925</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,016,272</u>	<u>5,078,000</u>	<u>4,217,925</u>
A01202	House Rent Allowance				264,000	343,000	269,280
A01203	Conveyance Allowance				320,000	393,000	326,400

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT					
A01206	Local Compensatory Allowance			120,000	6,000	120,000
A01207	Washing Allowance			6,000	17,000	6,120
A01208	Dress Allowance			6,000	17,000	6,120
A01211	Hill Allowance			12,000	36,000	12,240
A01216	Qualification allowance			15,000		15,000
A01217	Medical Allowance			240,000	293,000	244,800
A01222	Hardship allowance				1,000	
A01229	Special compensation allowance			34,000	102,000	34,680
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			243,000	662,000	247,860
A0124R	Adhoc Relief 2022			164,000	446,000	167,280
A0124X	Adhoc Relief Allowance 2023			1,517,772	1,528,000	1,517,772
A0125E	Adhoc Relief Allowance-2024				1,174,000	1,174,703
A01270	Other			58,500	60,000	59,670
A03	TOTAL OPERATING EXPENSES			828,850	828,850	412,420
A032	TOTAL COMMUNICATIONS			2,000	2,000	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			402,550	402,550	399,550
A03301	Gas			33,000	33,000	33,000
A03302	Water			11,550	11,550	11,550
A03303	Electricity			352,000	352,000	352,000
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			424,300	424,300	12,870
A03901	Stationery			11,000	11,000	9,900
A03902	Printing & Publication			3,300	3,300	2,970
A03970	Others			410,000	410,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				600,000	
A052	TOTAL GRANTS-DOMESTIC				600,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>17,050</u>	<u>17,050</u>	<u>17,050</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>6,050</u>	<u>6,050</u>	<u>6,050</u>
A13101	Machinery & Equipment			6,050	6,050	6,050
A132	TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A13201	Furniture & Fixture			11,000	11,000	11,000
QUAID-E-AZAM RESIDENCY ZIARAT				7,023,572	11,418,900	9,420,155

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
CG7091	PUBLIC LIBRARY NOKUNDI CHAGAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,572,000</u>		<u>875,600</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>696,400</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>696,400</u>		
A01202	House Rent Allowance				37,400		
A01203	Conveyance Allowance				12,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A01211	Hill Allowance				5,000		
A01217	Medical Allowance				58,000		
A01229	Special compensation allowance				3,000		
A01239	Special Allowance				10,000		
A0124C	Disparity Reduction Allowance				33,000		
A0124R	Adhoc Relief 2022				30,000		
A0124X	Adhoc Relief Allowance 2023				500,000		
A03	TOTAL OPERATING EXPENSES				<u>502,750</u>	<u>442,750</u>	<u>483,000</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>86,250</u>	<u>26,250</u>	<u>84,250</u>
A03302	Water				5,250	5,250	5,250

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
CG7091	PUBLIC LIBRARY NOKUNDI CHAGAI					
A03303	Electricity			77,000	17,000	77,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY NOKUNDI CHAGAI				2,074,750	442,750	1,358,600

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
JF7111	PUBLIC LIBRARY MIR JAFFAR KHAN JAMALI USTA MUHAMMAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,224,670</u>	<u>917,000</u>	<u>1,335,248</u>
A011	TOTAL PAY		3	3	<u>875,600</u>	<u>442,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>	<u>442,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>	<u>442,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>349,070</u>	<u>475,000</u>	<u>459,648</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>349,070</u>	<u>475,000</u>	<u>459,648</u>
A01202	House Rent Allowance				31,900	32,000	31,900
A01203	Conveyance Allowance				38,000	42,000	38,760
A01206	Local Compensatory Allowance				3,000		3,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	1,000	4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				20,000	24,000	20,400
A01229	Special compensation allowance				7,000	10,000	7,140
A0124C	Disparity Reduction Allowance				55,000	66,000	56,100
A0124R	Adhoc Relief 2022				30,000	42,000	30,600
A0124X	Adhoc Relief Allowance 2023				150,000	144,000	150,000
A0125E	Adhoc Relief Allowance-2024					111,000	107,555
A01270	Other				1,170	2,000	1,193
A03	TOTAL OPERATING EXPENSES				<u>551,700</u>	<u>441,700</u>	<u>514,450</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>5,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000		32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
JF7111	PUBLIC LIBRARY MIR JAFFAR KHAN JAMALI USTA MUHAMMAD					
A033	TOTAL UTILITIES			85,200	25,200	83,200
A03302	Water			4,200	4,200	4,200
A03303	Electricity			77,000	17,000	77,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY MIR JAFFAR KHAN JAMALI USTA MUHAMMAD				1,776,370	1,358,700	1,849,698

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7121	GIRLS PUBLIC LIBRARY MASTUNG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,202,718</u>	<u>822,000</u>	<u>1,308,165</u>
A011	TOTAL PAY	3	3	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)	1	1			
L098	Library Assistant (Female) (BPS-08)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>327,118</u>	<u>414,000</u>	<u>432,565</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>327,118</u>	<u>414,000</u>	<u>432,565</u>
A01202	House Rent Allowance			26,400	27,000	26,928
A01203	Conveyance Allowance			35,000	35,000	35,000
A01206	Local Compensatory Allowance			6,000	6,000	6,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			5,000	3,000	5,000
A01217	Medical Allowance			18,000	18,000	18,360
A0124C	Disparity Reduction Allowance			55,000	55,000	55,000
A0124R	Adhoc Relief 2022			36,000	36,000	36,000
A0124X	Adhoc Relief Allowance 2023			137,718	132,000	137,718
A0125E	Adhoc Relief Allowance-2024				102,000	104,559
A03	TOTAL OPERATING EXPENSES			<u>551,700</u>	<u>551,700</u>	<u>514,450</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph			5,000	5,000	
A03202	Telephone and trunk call			50,000	50,000	32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7121	GIRLS PUBLIC LIBRARY MASTUNG					
A033	TOTAL UTILITIES			<u>85,200</u>	<u>85,200</u>	<u>83,200</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			77,000	77,000	77,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
GIRLS PUBLIC LIBRARY MASTUNG				1,754,418	1,373,700	1,822,615

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
MU7122	KHURSHED MEMORIAL PUBLIC LIBRARY KIRDGAP						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,318,818</u>		<u>1,318,818</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>443,218</u>		<u>443,218</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>443,218</u>		<u>443,218</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				70,000		70,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				137,718		137,718
A03	TOTAL OPERATING EXPENSES				<u>551,700</u>	<u>511,700</u>	<u>514,450</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>85,200</u>	<u>45,200</u>	<u>83,200</u>

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
MU7122	KHURSHEED MEMORIAL PUBLIC LIBRARY KIRDGAP					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			77,000	37,000	77,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
KHURSHEED MEMORIAL PUBLIC LIBRARY KIRDGAP				1,870,518	511,700	1,833,268

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PI7161	PUBLIC LIBRARY PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,966,771</u>		<u>1,966,771</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,091,171</u>		<u>1,091,171</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,091,171</u>		<u>1,091,171</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				60,000		60,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				795,671		795,671
A03	TOTAL OPERATING EXPENSES				<u>604,500</u>	<u>604,500</u>	<u>567,250</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>138,000</u>	<u>138,000</u>	<u>136,000</u>
A03301	Gas				55,000	55,000	55,000

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PI7161	PUBLIC LIBRARY PISHIN					
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY PISHIN				2,571,271	604,500	2,534,021

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PI7162	PUBLIC LIBRARY HAKALZAI PISHIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,241,018</u>	<u>826,000</u>	<u>1,345,937</u>
A011	TOTAL PAY		3	3	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>	<u>408,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>365,418</u>	<u>418,000</u>	<u>470,337</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>365,418</u>	<u>418,000</u>	<u>470,337</u>
A01202	House Rent Allowance				29,700	27,000	29,700
A01203	Conveyance Allowance				48,000	35,000	48,000
A01206	Local Compensatory Allowance				5,000		5,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000	3,000	5,000
A01217	Medical Allowance				18,000	18,000	18,360
A01229	Special compensation allowance				10,000	10,000	10,000
A0124C	Disparity Reduction Allowance				68,000	55,000	68,000
A0124R	Adhoc Relief 2022				36,000	36,000	36,000
A0124X	Adhoc Relief Allowance 2023				137,718	132,000	137,718
A0125E	Adhoc Relief Allowance-2024					102,000	104,559
A03	TOTAL OPERATING EXPENSES				<u>549,500</u>	<u>499,500</u>	<u>512,250</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>5,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000		32,500

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PI7162	PUBLIC LIBRARY HAKALZAI PISHIN					
A033	TOTAL UTILITIES			<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY HAKALZAI PISHIN				1,790,518	1,325,500	1,858,187

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PJ7152	PUBLIC LIBRARY BONISTAN PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,173,324</u>		<u>1,173,324</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>297,724</u>		<u>297,724</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>297,724</u>		<u>297,724</u>
A01202	House Rent Allowance				29,700		29,700
A01203	Conveyance Allowance				35,000		35,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				18,000		18,000
A01229	Special compensation allowance				3,000		3,000
A0124C	Disparity Reduction Allowance				55,000		55,000
A0124R	Adhoc Relief 2022				36,000		36,000
A0124X	Adhoc Relief Allowance 2023				107,114		107,114
A01270	Other				910		910
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>499,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7152	PUBLIC LIBRARY BONISTAN PANJGUR					
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY BONISTAN PANJGUR				1,672,824	499,500	1,653,074

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
PJ7153	PUBLIC LIBRARY WASHBOD PANJGUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,268,214</u>		<u>1,268,214</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>392,614</u>		<u>392,614</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>392,614</u>		<u>392,614</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				107,114		107,114
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>499,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200
A03303	Electricity				74,800	74,800	74,800

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
PJ7153	PUBLIC LIBRARY WASHBOD PANJGUR					
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY WASHBOD PANJGUR				1,767,714	499,500	1,747,964

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7684	PUBLIC LIBRARY SARIAB ROAD QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,730,414</u>	<u>3,522,000</u>	<u>3,461,709</u>
A011	TOTAL PAY		6	6	<u>1,661,000</u>	<u>1,600,000</u>	<u>1,973,520</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>785,400</u>	<u>407,000</u>	<u>785,400</u>
A01101	Total Basic Pay Of Officer		1	1	<u>785,400</u>	<u>407,000</u>	<u>785,400</u>
A133	Assistant Librarian (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>875,600</u>	<u>1,193,000</u>	<u>1,188,120</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>875,600</u>	<u>1,193,000</u>	<u>1,188,120</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (Female) (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,069,414</u>	<u>1,922,000</u>	<u>1,488,189</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,069,414</u>	<u>1,922,000</u>	<u>1,488,189</u>
A01202	House Rent Allowance				93,500	197,000	95,370
A01203	Conveyance Allowance				86,000	184,000	87,720
A01206	Local Compensatory Allowance				16,000	37,000	16,320
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allowance				5,000	12,000	5,100
A01217	Medical Allowance				50,000	108,000	51,000
A0122N	Special Conveyance Allowance to Disbalded Employee					48,000	
A0124C	Disparity Reduction Allowance				116,000	271,000	118,320
A0124R	Adhoc Relief 2022				67,000	144,000	68,340
A0124X	Adhoc Relief Allowance 2023				627,914	515,000	627,914

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
095	SUBSIDIARY SERVICES TO EDUCATION				
0951	SUBSIDIARY SERVICES TO EDUCATION				
095101	ARCHIVES LIBRARY AND MUSEUMS				
QA7684	PUBLIC LIBRARY SARIAB ROAD QUETTA				
A0125E	Adhoc Relief Allowance-2024			400,000	410,105
A03	TOTAL OPERATING EXPENSES		<u>542,500</u>	<u>642,500</u>	<u>505,250</u>
A032	TOTAL COMMUNICATIONS		<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph		5,000	5,000	
A03202	Telephone and trunk call		50,000	50,000	32,500
A033	TOTAL UTILITIES		<u>76,000</u>	<u>176,000</u>	<u>74,000</u>
A03302	Water		4,000	4,000	4,000
A03303	Electricity		68,000	168,000	68,000
A03304	Hot and cold weather charges		4,000	4,000	2,000
A039	TOTAL GENERAL		<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery		22,000	22,000	19,800
A03902	Printing & Publication		5,500	5,500	4,950
A03905	Newspapers Periodicals & Books		374,000	374,000	374,000
A03970	Others		10,000	10,000	
PUBLIC LIBRARY SARIAB ROAD QUETTA			3,272,914	4,164,500	3,966,959

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QA7695	PUBLIC LIBRARY KHAROT ABAD QUETTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,789,520</u>	<u>1,936,000</u>	<u>2,013,494</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>875,600</u>	<u>867,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>875,600</u>	<u>867,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff		<u>4</u>	<u>4</u>	<u>875,600</u>	<u>867,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>913,920</u>	<u>1,069,000</u>	<u>1,137,894</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>913,920</u>	<u>1,069,000</u>	<u>1,137,894</u>
A01202	House Rent Allowance				132,000	118,000	132,000
A01203	Conveyance Allowance				200,000	101,000	200,000
A01206	Local Compensatory Allowance				80,000	22,000	80,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allowance				8,000	10,000	8,160
A01217	Medical Allowance				80,000	72,000	80,000
A0124C	Disparity Reduction Allowance				50,000	162,000	51,000
A0124R	Adhoc Relief 2022				30,000	81,000	30,600
A0124X	Adhoc Relief Allowance 2023				325,920	280,000	325,920
A0125E	Adhoc Relief Allowance-2024					217,000	222,214
A03	TOTAL OPERATING EXPENSES				<u>460,000</u>	<u>430,000</u>	<u>438,300</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QA7695	PUBLIC LIBRARY KHAROT ABAD QUETTA					
A033	TOTAL UTILITIES			<u>39,000</u>	<u>9,000</u>	<u>34,500</u>
A03303	Electricity			30,000		30,000
A03304	Hot and cold weather charges			9,000	9,000	4,500
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03808	Conveyance charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>406,000</u>	<u>406,000</u>	<u>393,800</u>
A03901	Stationery			16,500	16,500	14,850
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY KHAROT ABAD QUETTA				2,249,520	2,366,000	2,451,794

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
QS7110	PUBLIC LIBRARY KILLA SAIFULLAH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,377,640</u>		<u>1,377,640</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>502,040</u>		<u>502,040</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>502,040</u>		<u>502,040</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				50,000		50,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				216,540		216,540
A03	TOTAL OPERATING EXPENSES				<u>549,500</u>	<u>549,500</u>	<u>512,250</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>32,500</u>
A03201	Postage and Telegraph				5,000	5,000	
A03202	Telephone and trunk call				50,000	50,000	32,500
A033	TOTAL UTILITIES				<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
QS7110	PUBLIC LIBRARY KILLA SAIFULLAH					
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY KILLA SAIFULLAH				1,927,140	549,500	1,889,890

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7279	MULA AHMED DASHTI DIGITAL PUBLIC LIBRARY KECH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,345,758</u>	<u>1,162,000</u>	<u>2,464,155</u>
A011	TOTAL PAY		2	2	<u>1,791,900</u>	<u>565,000</u>	<u>1,791,900</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>584,100</u>	<u>565,000</u>	<u>584,100</u>
A01101	Total Basic Pay Of Officer		1	1	<u>584,100</u>	<u>565,000</u>	<u>584,100</u>
L044	Librarian (BPS-17)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>1,207,800</u>		<u>1,207,800</u>
A01151	Total Basic Pay of Other Staff		1	1	<u>1,207,800</u>		<u>1,207,800</u>
A381	Assistant Cataloger (BPS-14)		2	2			
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (BPS-08) (Female)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>553,858</u>	<u>597,000</u>	<u>672,255</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>553,858</u>	<u>597,000</u>	<u>672,255</u>
A01202	House Rent Allowance				88,000	54,000	88,000
A01203	Conveyance Allowance				100,000	60,000	100,000
A01206	Local Compensatory Allowance				60,000		60,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				150,000	23,000	150,000
A01229	Special compensation allowance					19,000	
A0124C	Disparity Reduction Allowance				70,000	110,000	71,400
A0124R	Adhoc Relief 2022				30,000	55,000	30,600
A0124X	Adhoc Relief Allowance 2023				37,858	163,000	38,615

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7279	MULA AHMED DASHTI DIGITAL PUBLIC LIBRARY KECH					
A0125E	Adhoc Relief Allowance-2024				113,000	115,640
A03	TOTAL OPERATING EXPENSES			518,750	468,750	492,950
A032	TOTAL COMMUNICATIONS			5,000	5,000	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			76,000	26,000	73,500
A03302	Water			10,500	10,500	10,500
A03303	Electricity			60,500	10,500	60,500
A03304	Hot and cold weather charges			5,000	5,000	2,500
A038	TOTAL TRAVEL & TRANSPORTATION			15,750	15,750	15,750
A03806	Transportation of Goods			15,750	15,750	15,750
A039	TOTAL GENERAL			422,000	422,000	403,700
A03901	Stationery			27,500	27,500	24,750
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			15,000	15,000	
MULA AHMED DASHTI DIGITAL PUBLIC LIBRARY KECH				2,864,508	1,630,750	2,957,105

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
TB7282	PUBLIC LIBRARY GOKIDAN DASHT KECH (OLD DDO TB4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,057,604</u>	<u>833,000</u>	<u>1,163,375</u>
A011	TOTAL PAY		3	3	<u>731,500</u>	<u>408,000</u>	<u>731,500</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>731,500</u>	<u>408,000</u>	<u>731,500</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>731,500</u>	<u>408,000</u>	<u>731,500</u>
A381	Assistant Cataloger (BPS-14)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>326,104</u>	<u>425,000</u>	<u>431,875</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>326,104</u>	<u>425,000</u>	<u>431,875</u>
A01202	House Rent Allowance				27,500	27,000	27,500
A01203	Conveyance Allowance				70,000	35,000	70,000
A01206	Local Compensatory Allowance				25,000	8,000	25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000	18,000	70,000
A01229	Special compensation allowance					10,000	
A0124C	Disparity Reduction Allowance				60,000	55,000	60,000
A0124R	Adhoc Relief 2022				30,000	38,000	30,600
A0124X	Adhoc Relief Allowance 2023				30,604	132,000	31,216
A0125E	Adhoc Relief Allowance-2024					102,000	104,559
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
TB7282	PUBLIC LIBRARY GOKIDAN DASHT KECH (OLD DDO TB4279)					
A033	TOTAL UTILITIES			83,000	23,000	81,000
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	14,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY GOKIDAN DASHT KECH (OLD DDO TB4279)				1,557,104	1,272,500	1,643,125

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
UL7149	PUBLIC LIBRARY LASBELLA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,309,488</u>	<u>853,000</u>	<u>1,421,024</u>
A011	TOTAL PAY		5	5	<u>875,600</u>	<u>429,000</u>	<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>875,600</u>	<u>429,000</u>	<u>875,600</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>875,600</u>	<u>429,000</u>	<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
L098	Library Assistant (Female) (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
P127	Part time Sweeper Class IV (Contract)		1	1			
A012	TOTAL ALLOWANCES				<u>433,888</u>	<u>424,000</u>	<u>545,424</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>433,888</u>	<u>424,000</u>	<u>545,424</u>
A01202	House Rent Allowance				27,500	27,000	27,500
A01203	Conveyance Allowance				70,000	35,000	70,000
A01206	Local Compensatory Allowance				25,000	8,000	25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000	18,000	70,000
A0124C	Disparity Reduction Allowance				50,000	55,000	51,000
A0124R	Adhoc Relief 2022				30,000	34,000	30,600
A0124X	Adhoc Relief Allowance 2023				148,388	139,000	148,388
A0125E	Adhoc Relief Allowance-2024					108,000	109,936
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>439,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
UL7149	PUBLIC LIBRARY LASBELLA					
A033	TOTAL UTILITIES			83,000	23,000	81,000
A03302	Water			4,200	4,200	4,200
A03303	Electricity			74,800	14,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			411,500	411,500	398,750
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
PUBLIC LIBRARY LASBELLA				1,808,988	1,292,500	1,900,774

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
095	SUBSIDIARY SERVICES TO EDUCATION						
0951	SUBSIDIARY SERVICES TO EDUCATION						
095101	ARCHIVES LIBRARY AND MUSEUMS						
ZB7106	ABDUL REHMAN KHAN MANDOKHAIL PUBLIC LIBRARY ZHOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,339,511</u>		<u>1,339,511</u>
A011	TOTAL PAY		3	3	<u>875,600</u>		<u>875,600</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>875,600</u>		<u>875,600</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>875,600</u>		<u>875,600</u>
A381	Assistant Cataloger (BPS-14)		1	1			
L047	Library Assistant (BPS-08)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>463,911</u>		<u>463,911</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>463,911</u>		<u>463,911</u>
A01202	House Rent Allowance				27,500		27,500
A01203	Conveyance Allowance				70,000		70,000
A01206	Local Compensatory Allowance				25,000		25,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				70,000		70,000
A0124C	Disparity Reduction Allowance				60,000		60,000
A0124R	Adhoc Relief 2022				30,000		30,000
A0124X	Adhoc Relief Allowance 2023				168,411		168,411
A03	TOTAL OPERATING EXPENSES				<u>499,500</u>	<u>499,500</u>	<u>479,750</u>
A032	TOTAL COMMUNICATIONS				<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph				5,000	5,000	
A033	TOTAL UTILITIES				<u>83,000</u>	<u>83,000</u>	<u>81,000</u>
A03302	Water				4,200	4,200	4,200

BC21017 (17)
ARCHAEOLOGY,MUSEUMS,CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES					
095	SUBSIDIARY SERVICES TO EDUCATION					
0951	SUBSIDIARY SERVICES TO EDUCATION					
095101	ARCHIVES LIBRARY AND MUSEUMS					
ZB7106	ABDUL REHMAN KHAN MANDOKHAIL PUBLIC LIBRARY ZHOB					
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>411,500</u>	<u>411,500</u>	<u>398,750</u>
A03901	Stationery			22,000	22,000	19,800
A03902	Printing & Publication			5,500	5,500	4,950
A03905	Newspapers Periodicals & Books			374,000	374,000	374,000
A03970	Others			10,000	10,000	
ABDUL REHMAN KHAN MANDOKHAIL PUBLIC LIBRARY ZHOB				1,839,011	499,500	1,819,261